

Annual Report



**Rutland Town Municipal Building
Center Rutland**

Town of Rutland Vermont

Year Ending December 31, 1985



This issue of the Town Report is dedicated, as an expression of appreciation and gratitude, to Miss Ann G. Reilly for 46 consecutive years of service in the school system of Rutland Town.

September 1927, Ann Reilly began her teaching career at the Dyer School, one room, Grades 1-8, 27 students. It was a challenge — you were teaching all classes as well as being custodian or whatever else was necessary. "But", she recalls, "I loved it — the children were wonderful, always willing to help in any way."

Six years later, she transferred to the Center Rutland School where she taught Grades 7-8 for 34 years, 15 of them as teacher-principal. In 1967, the new Rutland Town Elementary School was built. She was principal until retiring in June 1973.

A graduate of Castleton Normal School, she also earned credits from the University of Vermont, Boston University and the University of Maine. Throughout her teaching, she was associated with Castleton State College in training students who did practice teaching under her supervision. As a demonstration teacher, groups from the college would visit to observe her technique in classroom procedure.

Through the years, this dedicated educator was the recipient of many honors especially in the educational field, including membership in the Delta Kappa Gamma Honor Society and the National Education Association. She was also one of the original members who helped to organize the Rutland County Elementary Principals Association.

Her prime interest and concern, however, was the children whether at school or 4-H where she was a leader for 34 years and head camp counselor for 28 years during summer vacations.

Ann has always contended that much of the success and happiness she enjoyed was due to the cooperation and support of fellow teachers, superintendents, school board members, parents and, of course, the children.

She appreciated and was grateful to them, and Rutland Town is grateful to Ann Reilly.

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RUTLAND TOWN & RUTLAND TOWN SCHOOL DISTRICT OFFICERS

		Term Expires
Moderator	Donald J. Chioffi (1 Yr.)	1986
Town Clerk	Richard J. Del Bianco (3 Yrs.)	1988
Town Treasurer	Richard J. Del Bianco (3 Yrs.)	1988
Selectmen	Rodney T. Gallipo (3 Yrs.)	1986
	Clifford W. Young (2 Yrs.)	1986
	William B. Thomas (3 Yrs.)	1987
	Thomas G. Turner (2 Yrs.)	1987
	Robert W. Solari (3 Yrs.)	1988
School Directors	Norman Cohen (3 Yrs.)	1986
	Ruth L. Fish (2 Yrs.)	1986
	Theodore Shattuck (3 Yrs.)	1987
	Donna C. Doucette (2 Yrs.)	1987
	Joseph Merone (3 Yrs.)	1988
Listers	J. Barry Burke (3 Yrs.)	1986
	John D. Flory, Jr. (3 Yrs.)	1987
	Mary Fran Lloyd (3 Yrs.)	1988
Road Commissioner	Marshall B. Fish (1 Yr.)	1986
Tax Collector	Richard S. Lloyd (1 Yr.)	1986
First Constable	Anthony J. Flory (2 Yrs.)	1987
Second Constable	John D. Flory, Jr. (2 Yrs.)	1987
Auditors	Jacqueline Abbey (3 Yrs.)	1986
	Anne F. Goodrich (3 Yrs.)	1987
	(Remaining 1 year of 3 yr. term)	
Cemetery Commissioners	Joseph Surething (3 Yrs.)	1988
	Sherwin L. Williams (3 Yrs.)	1986
	Byron J. Hathaway (3 Yrs.)	1987
	George Livak (3 Yrs.)	1988
Grand Juror	Donald J. Chioffi (1 Yr.)	1986
Fire Chief	John E. Drinwater	
Health Officer	J. Barry Burke	
Building Inspector	J. Barry Burke	
Forest Fire Warden	Joseph Denardo	
Civil Defense Chairman	David S. Creed	
House District Representative	Donald J. Chioffi	
State District Senators	John H. Bloomer	
	Gilbert Godnick	
	Florence L. Robillard	

ADDITIONAL TOWN OFFICERS

Jean C. Anderson	Ass't Town Clerk/Sec./Ass't Treas.
Annette M. Drinwater (part time)	Ass't Town Clerk/Sec./Ass't Treas.

JUSTICES OF THE PEACE

Elected November 1984 — Term from February 1, 1985 - February 1, 1987

REPUBLICANS	DEMOCRATS
David L. Seward	Donald J. Chioffi
William B. Thomas	Rodney T. Gallipo
Paul J. Gawet	
Byron J. Hathaway	
Alfred L. Pulling	
Sherwin L. Williams	
Harold E. Billings	
Richard S. Lloyd	
George L. Livak	
Richard M. Gordon	

APPOINTED BY SELECTMEN

Weigher of Coal	David Mac
Fence Viewers	J. Barry Burke
	Marshall B. Fish
	Anthony Belock
Tree Warden	George J. Livak
Pound Keepers	David Dickinson, Sr.
	John D. Flory, Sr. (Deceased)
	Sherwin L. Williams
Inspector of Wood	Byron J. Hathaway

PLANNING COMMISSION

Richard Kopsack, Chairman	1989
Sherwin L. Williams, Vice Chairman	1989
Frederick Zimmer	1986
Charles Brothers	1986
Frances Miglis	1986
Anthony Fusco	1986
Israel Mac	1987
Anthony Belock	1987
Mark Courcelle	1988
	1988

RECREATION COMMISSION

Anthony J. Flory	Chairman
Paul G. Horton	
Terry Maxfield	
Harry Roberts	
Louise G. Flory	Vice Chairman/Treasurer
Ernest Cioffi	Secretary

TOWN SALARY RATES
March 1985 - March 1986

ELECTED OFFICIALS

Town Clerk	\$ 4,760.00 Per Annum
Town Treasurer	5,423.00 Per Annum
Selectmen	1,000.00 Per Annum plus 5.50 Per Hr. extra work 500.00 Per Annum
Clerk/Selectmen	5.50 Per Hour
Listers	6.50 Per Hour
Listers/Chairman	6.00 Per Hour
Auditors	5.50 Per Hour
Constables	5.50 Per Hour
Moderator	5.75 Per Hour
Road Commissioner	4.75 Per Hour
Justices of the Peace	

HIRED AND/OR APPOINTED

Assistant Town Clerk/Treas./Sec.	6.60 Per Hour
Assistant Town Clerk/Treas./Sec. (Part time)	5.00 Per Hour
Health Officer	5.50 Per Hour
Building Inspector	5.50 Per Hour
Planning Commission/Chairman	5.50 Per Hour
Highway Labor	5.25 Per Hour
Sewer Plant Labor	5.25 Per Hour
Ballot Clerks	4.75 Per Hour
Administrative Assistant	5.00 Per Hour
Landfill Equipment/Labor	22.00 Per Hour
Town Business Mileage	0.22½ Per Mile

AUDITORS' REPORT

The Honorable Board of Selectmen:

In compliance with Sub-Chapter 5, Chapter 51, Title 24, Vermont Statutes Annotated, we have, to the best of our abilities, examined the records and accounts of the Town's General Fund and associated funds as of December 31, 1985.

In our opinion, the accompanying financial statements present fairly the financial position of the Town at December 31, 1985, and the results of their operations, and changes in their financial position for the year then ended.

As auditors, we have reviewed the accounting controls of the Town Treasurer's Office and have utilized accepted auditing procedures as provided by the State of Vermont.

We thank the Town Treasurer, the Assistant Treasurer, and the Board of Selectmen for their cooperation and support in assisting us in the examination of the Town records.

Respectfully submitted
 Joseph A. Surething, Chairman
 Jacqueline M. Abbey
 Anne F. Goodrich

January 31, 1986

**AUDITORS' REPORT OF THE FINANCIAL CONDITION
OF THE TOWN OF RUTLAND
AS OF DECEMBER 31, 1985**

ASSETS

Account Balances:	
General	\$(37,656.56)
Highway	(36,616.12)
Recreation	6,915.38
Fire	3,572.81
Sewer	31,520.47
Water	45,761.59
Cemetery	61.23
	<u>\$ 13,558.80</u>
Due General Account from	
Dewey Field/Barker Account	86,000.00
Unpaid 1985 Taxes	16,303.14
Outstanding Fees	522.40
	<u>\$116,384.34</u>

LIABILITIES

Unpaid Bills:	
General	\$ 533.00
Highway	140.00
Recreation	10.08
Fire	260.81
	<u>943.89</u>
	<u>115,440.45</u>
SURPLUS	\$116,384.34

OTHER ASSETS

Account Balances:	
Revenue Sharing	\$ 28,247.32
Dewey/Barker	1,811.98
Highway Escrow	57,665.32
Fire Equipment Depreciation Fund	66,440.00
Sewage Planning Fund	135,787.55
Cemetery Association	20,559.96
Alden Pinney Cemetery	174.58
Jeffrey Littler Memorial Fund	549.78
Recreation Equipment Depreciation Fund	18,462.51
Rutland Town Bicentennial Fund	1,345.96
Sewer Escrow Account	61,456.66
	<u>\$392,501.62</u>

SELECTMEN'S REPORT

Without a doubt, in 1985 the Town of Rutland experienced its greatest demand for commercial development expansion in two decades. Also, we anticipate the completion in early 1986 of several large commercial projects which should provide a fair amount of new jobs as well as a substantial boost to our tax base. In addition, there has been, to a lesser degree, an acceptable growth in our industrial areas which of course is most welcome.

To insure that the Town's best interests are carefully considered during this growth period, the Selectmen have employed the legal services of Langrock, Sperry, Parker & Wool of Middlebury. The firm has done a considerable amount of developmental work in the Burlington area, and we are confident that they will insure that the Town will be treated fairly by the developer, and also during the Act 250 hearings where we are sure to face stiff challenges by Rutland City.

With an unusually large number of subdivisions, Town Plan changes, and finalizing the long-awaited Zoning proposal, our Planning Commission has been extremely busy and should receive special recognition for their exceptional dedication in 1985.

On the subject of highways, the long awaited North Grove project was completed last spring. This is certainly a substantial improvement over the previous road both in safety and in ease of maintenance. Also, a major portion of Post Road was repaved with the lion's share of the cost funded by the federal government. Before paving, the shoulders of the road were re-worked and widened to accommodate bicycle paths on both sides. The Selectmen wish to acknowledge the efforts of District 3 Engineer Wayne Jarvis for his assistance in this project.

Our Recreation Commission had a busy 1985 overseeing the many programs at Dewey Field and Northwood Park. The road to the new ballfields at Northwood Park was constructed in December and the lighting project at Dewey Field should be finished in early spring.

The Rutland Town Fire Department continues to do an excellent job and we want to thank all the members for their dedication. The Department and Ladies Auxiliary won eight trophies at the 1985 State Firefighters Convention in West Dover for their efforts in the sporting events and parade, a fine example of their many talents and pride in our Town.

By your generous voter approval, the Municipal Building has been covered with vinyl siding and is featured on the cover of the Town Report. This should save us painting and heating expenses in the future.

In closing, the Selectmen wish to take this opportunity to thank all the individuals who contributed their time and efforts to the needs of our growing Township.

Respectfully submitted
Rodney T. Gallipo, Chairman
Board of Selectmen

RUTLAND TOWN WARNING

The legal voters of the Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 3, 1986 at 7:30 PM to act on Article 20.

On Tuesday, March 4, 1986 at 9:00 AM at the Town Hall in Center Rutland for voters living on the west side of Route #7, and at the Elementary School Gym on Post Road for voters living on the east side of Route #7 to vote on Articles 1 through 19 inclusive, by Australian Ballot.

Polls will close at 7:00 PM on March 4, 1986.

ARTICLES:

1. Choose all necessary officers required by law.
2. Shall the voters authorize the Selectmen to borrow money in anticipation of taxes?
3. Shall property taxes be payable to the Town Treasurer on or before September 8, 1986 with a discount of 4% and after September 8, 1986 turned over to the Tax Collector as delinquent taxes?
4. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed ONE HUNDRED SIXTY THOUSAND ONE HUNDRED SIXTY-THREE & NO/100 DOLLARS (\$160,163.00) for use toward the operation of the General Fund budget?
5. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed TWO HUNDRED EIGHTY-FOUR THOUSAND & NO/100 DOLLARS (\$284,000.00) for use toward the operation of the Highway Fund budget?
6. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed FORTY SEVEN THOUSAND NINE HUNDRED NINETY-SEVEN & 19/100 DOLLARS (\$47,997.19) for use toward the operation of the Fire Fund budget?
7. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed TWENTY EIGHT THOUSAND NINE HUNDRED THIRTY-SIX & NO/100 DOLLARS (\$28,936.00) for use toward the operation of the Recreation Fund budget?
8. Shall the voters authorize the Selectmen to spend an amount not to exceed TWENTY FOUR THOUSAND SIX HUNDRED FIFTY & NO/100 DOLLARS (\$24,650.00) of Revenue Sharing Funds for the purpose of providing Property Maps for all land parcels in the Town?
9. Shall the Town continue its participation in the Rutland Free Library Association, Inc. and approve an appropriation not to exceed EIGHTEEN THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$18,500.00) for the year 1986?
10. Shall the voters authorize the Selectmen to spend an amount not to exceed TEN THOUSAND & NO/100 DOLLARS (\$10,000.00) of Revenue Sharing funds for the purchase of a computer complete with a printer, software, training, etc. for the Town's use for accounting and billing purposes?
11. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed TWO THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$2,500.00) as our share toward the Rutland Industrial Development Corporation's budget to promote economic development in the Rutland region and in Rutland Town?
12. Shall the Town of Rutland appropriate an amount not to exceed FOUR THOUSAND & NO/100 DOLLARS (\$4,000.00) in support of the Rutland Visiting Nurse Association?

13. Shall the Town of Rutland appropriate an amount not to exceed TWO THOUSAND SIX HUNDRED FIFTY-TWO & NO/100 DOLLARS (\$2,652.00) in support of the Rutland Mental Health Service?
14. Shall the Town of Rutland appropriate an amount not to exceed ONE THOUSAND NINETY FOUR & NO/100 DOLLARS (\$1,094.00) in support of the Alcoholism Information & Referral Center, Inc.?
15. Shall the Town of Rutland appropriate FIVE HUNDRED TWENTY-FIVE & NO/100 DOLLARS (\$525.00) toward supporting the work of the Rutland Opportunity Council in Rutland Town for the coming year?
16. Shall the Town of Rutland appropriate an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Rutland County Battered Women's Network?
17. Shall the Town of Rutland appropriate an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Association for Retarded Citizens?
18. Shall the Town of Rutland appropriate an amount not to exceed FOUR HUNDRED & NO/100 DOLLARS (\$400.00) toward supporting the work of the Retired Senior Volunteer Program (RSVP) of Rutland County?
19. Shall the Town of Rutland appropriate an amount not to exceed THREE HUNDRED & NO/100 DOLLARS (\$300.00) toward supporting the work of the Vermont Center for Independent Living for disabled Vermonters?
20. To transact any other necessary, legal and proper business which may come before said meeting.

RUTLAND TOWN, VERMONT

January 31, 1986

BOARD OF SELECTMEN

(s) Rodney T. Gallipo, Chairman

Robert W. Solari

(s) Clifford W. Young

William B. Thomas

(s) Thomas G. Turner

Received for Record the 1st day of February, A.D. 1986 at 11 o'clock and 00 minutes A.M.

ATTEST: Richard J. Del Bianco, Town Clerk

**TREASURER'S REPORT
STATEMENT OF TAXES FOR THE YEAR
1985**

General Tax	.40
Highway Tax	.31
Fire Tax	.05
Recreation Tax	.035
School Tax	2.235
Fire Equip. Depr. Tax	.01
Recreation Equip. Depr. Tax	.01
TOTAL	\$3.05

Real Property Grand List	\$55,866,320.00
Personal Property Grand List	22,597,466.00
LISTED VALUE	\$78,463,786.00

TOTAL GRAND LIST (1% of Listed Value)	\$ 784,637.86
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Real & Personal Property Grand List \$784,637.86 assessed at 3.05	\$ 2,393,145.47
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Paid to Treasurer	\$ 2,239,882.91
4% Discount Allowed	93,328.33
Turned over to Delinquent Tax Collector	<u>59,934.23</u>
	\$2,393,145.47

**TOWN OF RUTLAND SEWAGE ACCOUNT
RECEIPTS**

Acct. No.	Item	Amount
	Balance 12/31/84	\$ 28,381.35
074013	Sewer Users	118,680.72
074031	Delinquent Sewer Bills	41.58
074032	Delinquent Sewer Fees	3.32
074033	Delinquent Sewer Interest	<u>3.15</u>

\$147,110.12

DISBURSEMENTS

075011	City of Rutland	\$107,495.88
075021	Electricity	1,568.62
075041	Flory Heights Users	911.78
075051	Miscellaneous	558.00
075061	Sewer Attendant	2,033.75
075071	Maintenance	2,874.70
075081	Delinquent Tax Collector	3.32
075091	Social Security	143.60
	Balance 12/31/85	<u>31,520.47</u>

\$147,110.12

**TOWN OF RUTLAND WATER ACCOUNT
RECEIPTS**

	Balance 12/31/84	\$ 37,935.25
084001	Water Users	<u>90,870.14</u>

\$128,805.39

DISBURSEMENTS

085001	City of Rutland	\$ 82,834.29
085011	Electricity	196.66
085031	Miscellaneous	12.85
	Balance 12/31/85	<u>45,761.59</u>

\$128,805.39

**RUTLAND TOWN CEMETERY ASSOCIATION
(Working Fund)
RECEIPTS**

	Balance 12/31/84	\$ 59.32
094011	Land Rental	50.00
094021	Vault Storage	110.00
094201	Perpetual Account Transfer	<u>800.00</u>

\$1,019.32

DISBURSEMENTS

095001	Mowing	\$ 613.30
095011	Miscellaneous	79.49
095021	Mowing—Labor	143.00
095031	Repairs	112.23
095041	Social Security	10.07
	Balance 12/31/85	<u>61.23</u>

\$1,019.32

RUTLAND TOWN CEMETERY ASSOCIATION (Perpetual Savings)

RECEIPTS

	Balance 12/31/84	\$19,064.52	
104001	Lot Sales	600.00	
104011	Interest—Cert. of Deposit	1,565.83	
104021	Interest—Savings Account	129.61	
			\$21,359.96

DISBURSEMENTS

105001	Transfer to Working Account	\$ 800.00	
	Balance 12/31/85	20,559.96	
			\$21,359.96

ALDEN PINNEY CEMETERY LOT FUND

RECEIPTS

	Balance 12/31/84	\$165.26	
114001	Interest-Savings Account	9.32	
			\$174.58

DISBURSEMENTS

	No Disbursements	\$.00	
	Balance 12/31/85	174.58	
			\$174.58

REVENUE SHARING ACCOUNT

RECEIPTS

	Balance 12/31/84	\$170,588.87	
124001	US Treasury Funds	44,067.00	
124011	Interest—CD	10,323.57	
124012	Interest—Money Market	2,546.53	
124013	Interest—Savings Account	1,526.21	
			\$229,052.18

DISBURSEMENTS

125001	Barker—Land Payments	\$ 6,250.00	
125002	Revenue Sharing Adv. Service	85.00	
125099	Proctor Bank—Charges	11.80	
125401	Bucket Loader	189.95	
125405	Sewer—Rutland City	92,305.00	
125406	Storage Heat	57,894.95	
125407	Radar Gun	886.25	
125408	Road Sweeper	6,450.79	
125409	Vinyl Siding	9,265.00	
125410	School Carpet Project	24,251.12	
125411	Audit—CPA	3,215.00	
	Balance 12/31/85	28,247.32	
			\$229,052.18

FIRE EQUIPMENT DEPRECIATION FUND

RECEIPTS

	Balance 12/31/84	\$54,251.85	
134001	Interest—Savings Account	43.69	
134033	Interest—Money Market	4,303.47	
134013	Property Taxes	7,848.79	
			\$66,447.80

DISBURSEMENTS

135001	Proctor Bank—Charges	\$ 7.80	
	Balance 12/31/85	66,440.00	
			\$66,447.80

RECREATION EQUIPMENT DEPRECIATION FUND

RECEIPTS

	Balance 12/31/84	\$ 9,622.95	
144001	Interest—Savings Account	87.12	
144002	Interest—Cert. of Deposit	903.65	
144010	Property Taxes	7,848.79	
			\$18,462.51

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/85	18,462.51	
			\$18,462.51

TOWN OF RUTLAND HIGHWAY ESCROW ACCOUNT (North Grove Street Project)

RECEIPTS

	Balance 12/31/84	\$52,846.88	
164001	Interest—Savings Account	131.39	
164002	Interest—Cert. of Deposit	4,687.05	
			\$57,665.32

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/85	57,665.32	
			\$57,665.32

DEWEY FIELD—BARKER ACCOUNT

RECEIPTS

	Balance 12/31/84	\$21,381.80	
174011	General Account Temp Loans	57,000.00	
174021	Interest—Savings Account	203.51	
174201	Ballot Item—Dewey Field	6,500.00	
			\$85,085.31

DISBURSEMENTS

175401	Rutland Herald	\$ 663.54	
175403	Markowski Excavating	14,614.30	
175404	Quick Print	64.00	
175405	Morse Engineering	7,830.00	
175406	Legal Services	135.00	
175407	Velco Inc.	1,047.00	
175408	Oakman Electric	5,348.20	
175409	Crow & Sutton Assoc Inc.	29,207.75	
175410	Durkee Associates	2,743.54	
175411	Quirk Brothers	17,350.00	
175412	Robert Pinney Electric	4,270.00	
	Balance 12/31/85	1,811.98	
			\$85,085.31

TOWN OF RUTLAND SEWER PLANNING FUND

RECEIPTS

	Balance 12/31/84	\$124,537.38	
184001	Interest—Savings account	169.44	
184002	Interest—Cert. of Deposit	11,080.73	
			\$135,787.55

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/84	135,787.55	
			\$135,787.55

**JEFFREY LITTLER MEMORIAL FUND
RECEIPTS**

194001	Balance 12/31/84	\$ 520.35	
	Interest—Savings Account	29.43	
			\$ 549.78

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/85	549.78	
			\$ 549.78

**SEWER ESCROW ACCOUNT
RECEIPTS**

204002	Balance 12/31/84	\$56,172.43	
	Interest—Cert. of Deposit	5,284.23	
			\$61,456.66

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/85	61,456.66	
			\$61,456.66

**TOWN OF RUTLAND BICENTENNIAL FUND
RECEIPTS**

214001	Balance 12/31/84	\$ 1,291.74	
	Interest—Savings Account	73.00	
			\$1,364.74

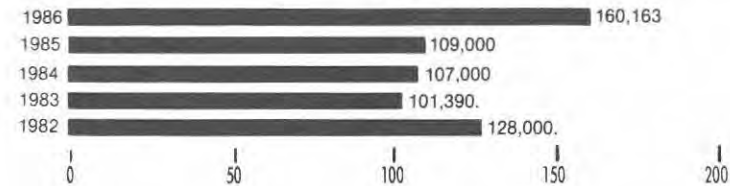
DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/85	1,364.74	
			\$1,364.74

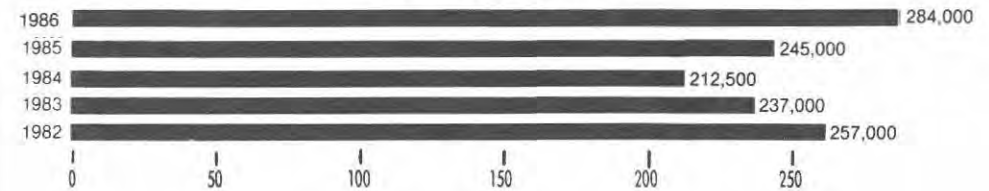
Respectfully submitted
RICHARD J. DEL BIANCO
Treasurer

**5 YEAR BUDGET TRENDS
(IN THOUSANDS)
Amount To Be Raised By Taxes**

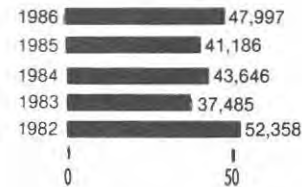
GENERAL ACCOUNT



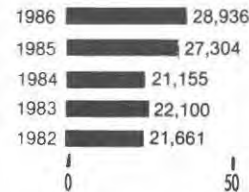
HIGHWAY ACCOUNT



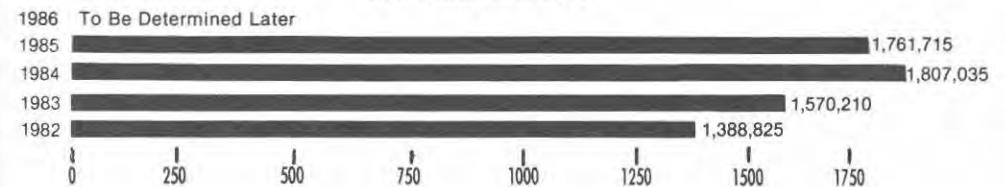
FIRE ACCOUNT



RECREATION ACCOUNT



SCHOOL ACCOUNT



NOTE
ALL BUDGETS WILL BE VOTED BY
AUSTRALIAN BALLOT ON
TUESDAY, MARCH 4, 1986 FROM
9:00 A.M. to 7:00 P.M.

TOWN MEETING NIGHT
MONDAY, MARCH 3, 1986
WILL BE FOR GENERAL DISCUSSION
ON THE ANNUAL TOWN REPORT,
BUDGETS AND ALL ARTICLES ON
THE AUSTRALIAN BALLOT PLUS
ANY OTHER BUSINESS THAT MAY
COME BEFORE SAID MEETING.

THIS MEETING WILL BE SIMILAR
TO ONES IN PREVIOUS YEARS
EXCEPT NO VOTES WILL BE
TAKEN ON THE AUSTRALIAN
BALLOT ARTICLES.

PLEASE TRY TO ATTEND.

RUTLAND TOWN GENERAL BUDGET
1986

Item:	Budget 1985	Actual Expend 1985	Proposed Budget 1986
Social Security	\$ 4,400.00	\$ 3,731.83	\$ 6,050.00
Salaries (Administrative)	35,033.00	33,661.40	52,520.00
Salaries (Miscellaneous)	9,380.00	7,447.80	9,575.00
Salaries (Constables)	5,000.00	6,041.75	10,000.00
Printing, Postage & Supplies	10,700.00	9,965.82	13,300.00
Street Lights	8,650.00	7,979.56	9,150.00
Landfill	26,276.00	26,777.68	32,584.00
Municipal Office Building	16,750.00	15,200.59	18,190.00
Attorneys	8,000.00	4,108.50	16,000.00
Municipal Retirement	1,000.00	991.10	1,050.00
Mileage	2,750.00	4,481.78	5,725.00
Insurance	17,700.00	25,328.37	44,850.00
Equipment (New & Repairs)	3,500.00	2,857.76	3,200.00
Advertising	2,000.00	3,611.90	2,500.00
Town Planning & Zoning	9,000.00	13,911.50	11,840.00
Interest	9,850.00	9,065.27	10,294.00
Extension Service	3,323.00	3,323.00	3,579.00
Miscellaneous Expense	2,500.00	2,920.00	3,000.00
Contingency	2,000.00	1,548.22	2,000.00
Computer Services	3,500.00	3,314.44	4,400.00
July 4th Celebration	1,600.00	1,600.00	2,000.00
Water/Sewer Commission	600.00	0.00	1,100.00
Tax—County	18,500.00	18,509.24	19,000.00
Senior Citizens	550.00	550.00	1,000.00
Accounting Services	500.00	0.00	500.00
Impact Study	5,000.00	2,690.02	0.00
Codification	0.00	0.00	3,000.00
Constable Radio	0.00	0.00	2,100.00
TOTAL	\$208,062.00	\$209,617.53	\$288,507.00
Balance Beginning of Year	(\$5,757.31)	(\$5,757.31)	(\$37,656.56)
Income	104,819.31	139,923.55	166,000.56
To Be Raised by Taxes	109,000.00	37,794.73	160,163.00
TOTAL:	\$208,062.00	\$171,960.97	\$288,507.00
Balance 12/31/85	\$ 0.00	(\$ 37,656.56)	\$ 0.00

Respectfully Submitted
BOARD OF SELECTMEN
 Rodney T. Gallipo, Chairman
 Robert W. Solari
 Clifford W. Young
 William B. Thomas
 Thomas G. Turner

GENERAL ACCOUNT RECEIPTS

Acct. No.	Item	Amount
	Balance 12/31/84	\$ (5,757.31)
	Property Taxes—1985	148,979.73
034010	Delinquent Property Taxes	50,374.17
034011	Delinquent Tax Fees	4,022.09
034012	Delinquent Tax Interest	1,252.97
034013	Interest—Proctor Bank	13,141.36
034020	Building Permits	8,873.90
034030	Dog Licenses	2,385.00
034031	Marriage Licenses	480.00
034032	Hunting/Fishing Licenses	2,864.00
034033	Mobile Home Licenses	500.00
034034	Landfill/Haulers	31,148.00
034040	Landfill Stickers	1,797.50
034041	Landfill—Miscellaneous	384.00
034042	Liquor Licenses—1st Class	500.00
034060	Liquor Licenses—2nd Class	750.00
034061	Extension Service Rent	11,415.00
034080	Town Clerk Fees	14,348.96
034090	Miscellaneous Fees	970.00
034091	Miscellaneous	1,832.40
034100	Town Report—Fire Dist. #1	84.00
034101	Town Report—School District	502.00
034102	Railroad Tax	4,770.41
034103	Tax Anticipation Loan	250,000.00
034200	Temp Loan Repayment	100,000.00
034201	Fire Dist. #1—Insurance	1,610.00
034202		
		\$647,228.18

DISBURSEMENTS

	Paid Budget Orders	\$209,617.53
035301	Tax Collector	4,434.71
035302	Vt. Fish & Game Licenses	2,533.00
035303	Green Mt. Passport Applications	10.50
035304	Marriage Licenses	104.00
035307	Howard Bank—Water Note	42,008.00
035309	School District—Temp Loan	50,000.00
035310	Tax Anticipation Loan	250,000.00
035311	Temp Loan—Dewey Field/Barker	57,000.00
035401	Rutland Regional Ambulance	20,885.00
035402	Rutland Visiting Nurses	4,000.00
035403	VT Center Independent Living	300.00
035404	The Bus—Annual	3,300.00
035405	The Bus—Special	825.00
035406	Association for Retarded Citizens	400.00
035407	RSVP	400.00
035408	Rutland Mental Health	2,652.00
035409	Rutland Battered Women	500.00
035410	Alcoholism Inform Referral	1,094.00
035411	Dewey Field—Ballot Item	6,500.00
035412	Rutland Free Library	17,800.00
035413	Benn/Rutland Opportunity Council	500.00
035414	Rutland Regional Commission	5,021.00
035415	Rutland Ind. Dev. Corp.	5,000.00
	Balance 12/31/85	(37,656.56)
		\$647,228.18

GENERAL ACCOUNT SUMMARY OF ORDERS January 1, 1985 - December 31, 1985

Acct No.	Item	Budget 1985	Actual Expend 1985	Proposed Budget 1986
035025	Social Security	\$ 4,400.00	\$ 3,731.83	\$ 6,050.00
	Salaries Administrative			
035110	Selectmen	6,100.00	5,626.50	7,200.00
035115	Listers	3,600.00	2,925.75	3,600.00
035120	Auditors	1,600.00	1,509.00	1,700.00
035125	Town Clerk	4,760.00	4,704.60	4,965.00
035130	Treasurer	5,423.00	5,367.55	5,655.00
035135	Ass't Town Clerk/Treas.	13,550.00	13,528.00	14,400.00
035136	Administrative Assistant	0.00	0.00	15,000.00
	TOTAL	\$35,033.00	\$33,661.40	\$52,520.00
	Salaries—Miscellaneous:			
035151	Justices of Peace	\$1,600.00	\$ 881.08	\$2,100.00
035152	Ballot Clerks	1,600.00	1,284.64	2,100.00
035153	Office Help & Misc.	2,880.00	2,852.75	4,500.00
035154	Health Officer	300.00	396.00	525.00
035155	Building Inspector	500.00	214.50	350.00
035156	Zoning Enforcement	2,500.00	1,818.83	0.00
	TOTAL	\$9,380.00	\$7,447.80	\$9,575.00
	Salaries—Constables:			
035161	First Constable	\$2,500.00	\$2,637.25	\$ 5,000.00
035162	Second Constable	2,500.00	3,404.50	5,000.00
	TOTAL	\$5,000.00	\$6,041.75	\$10,000.00
	Printing, Postage & Supplies:			
035171	Ctr. Rutland Postmaster	\$ 1,800.00	\$1,763.97	\$ 1,800.00
035172	R.J. DelBianco	250.00	209.68	200.00
035173	Garrow Printing	2,500.00	1,922.00	3,500.00
135174	Town Report	2,600.00	2,512.25	2,100.00
035175	General Supplies	2,000.00	1,922.77	3,300.00
035176	Joseph Marotti Co.	1,300.00	1,278.21	1,300.00
035177	Miscellaneous	250.00	356.94	400.00
035179	Micro-Filming	0.00	0.00	700.00
	TOTAL	\$10,700.00	\$9,965.82	\$13,300.00
	Street Lights			
035181	CVPS Corp.	\$8,500.00	\$7,873.59	\$9,000.00
035182	Allied Power & Light	150.00	105.97	150.00
	TOTAL	\$8,650.00	\$7,979.56	\$9,150.00
	Landfill:			
035191	Landfill Operator	\$21,476.00	\$22,838.00	\$22,984.00
035192	Engineering	500.00	1,871.85	2,500.00
035193	Miscellaneous	800.00	2,067.83	1,000.00
035194	Cover Material	2,000.00	0.00	2,000.00
035195	General Clean Up	1,500.00	0.00	1,000.00
035196	Waste Metal Removal	0.00	0.00	3,100.00
	TOTAL	\$26,276.00	\$26,777.68	\$32,584.00
	Municipal Office Bldg:			
035201	Electricity	\$ 2,000.00	\$ 2,058.56	\$ 2,350.00
035202	Heat	4,000.00	3,748.47	3,500.00
035203	Telephone	2,500.00	2,382.97	2,800.00
035204	Maintenance/Custodial	4,000.00	3,189.40	4,290.00
035205	Maintenance/Supplies	1,500.00	428.43	750.00
035206	Maintenance/Services	2,500.00	3,168.98	4,000.00
035207	Water/Sewer	250.00	223.78	500.00
	TOTAL	\$16,750.00	\$15,200.59	\$18,190.00

**GENERAL ACCOUNT
SUMMARY OF ORDERS (Cont.)**

Acct No. Item	Budget 1985	Actual Expend 1985	Proposed Budget 1986
035211 Attorneys:	\$8,000.00	\$4,108.50	\$16,000.00
035216 Municipal Retirement:	\$1,000.00	\$ 991.10	\$1,050.00
Mileage:			
035221 Town Clerk/Treasurer	\$ 225.00	\$ 307.10	\$ 300.00
035222 Selectmen	75.00	40.05	75.00
035223 Listers	250.00	181.12	250.00
035224 Justices of Peace	50.00	10.35	50.00
035225 Constables	2,000.00	3,651.57	4,500.00
035226 Others	150.00	291.59	50.00
035227 Administrative Ass't	0.00	0.00	500.00
TOTAL	\$2,750.00	\$4,481.78	\$5,725.00
Insurance:			
035231 General	\$15,500.00	\$23,331.56	\$42,000.00
035232 Health	2,200.00	1,996.81	2,850.00
TOTAL	\$17,700.00	\$25,328.37	\$44,850.00
Equipment—New & Repairs			
035241 New	\$2,500.00	\$1,741.36	\$2,000.00
035244 Repairs	1,000.00	1,116.40	1,200.00
TOTAL	\$3,500.00	\$2,857.76	\$3,200.00
035251 Advertising	\$2,000.00	\$3,611.90	\$2,500.00
Town Planning & Zoning:			
035261 Legal Services	\$5,000.00	\$ 8,071.02	\$ 5,000.00
035262 Planner	2,500.00	3,933.40	2,000.00
035263 Planning Commission	0.00	0.00	2,340.00
035264 Miscellaneous	1,500.00	1,907.08	1,000.00
035265 Advertising	0.00	0.00	1,500.00
TOTAL	\$9,000.00	\$13,911.50	\$11,840.00
035271 Interest	\$9,850.00	\$9,065.27	\$10,294.00
035273 Extension Service	\$3,323.00	\$3,323.00	\$3,579.00
035275 Misc. Expense:	\$2,500.00	\$2,905.43	\$3,000.00
035277 Contingency:	\$2,000.00	\$1,548.22	\$2,000.00
035278 Computer Services:	\$3,500.00	\$3,314.44	\$4,400.00
035279 July 4th Celebration:	\$1,600.00	\$1,600.00	\$2,000.00
Water/Sewer Commission:			
035281 Surveyor	\$500.00	\$0.00	\$1,000.00
035282 Miscellaneous	100.00	0.00	100.00
TOTAL	\$600.00	\$0.00	\$1,000.00
035291 Tax County:	\$18,500.00	\$18,509.24	\$19,000.00
035293 Senior Citizens:	\$550.00	\$550.00	\$1,000.00
035295 Accounting Services:	\$500.00	\$0.00	\$500.00
035296 Impact Study	\$5,000.00	\$2,690.02	\$0.00
035297 Codification	\$0.00	\$0.00	\$3,000.00
035298 Constable Radio	\$0.00	\$0.00	\$2,100.00
BUDGET SUBTOTAL	\$208,062.00	\$209,602.96	\$288,507.00

**RUTLAND TOWN HIGHWAY BUDGET
1986**

Item:	Budget 1985	Actual Expend 1985	Proposed Budget 1986
Winter Maintenance	\$109,400.00	\$152,881.81	\$135,385.00
General Maintenance	65,100.00	65,576.29	68,865.00
Construction	11,000.00	10,949.28	11,570.00
Retreatment	125,000.00	124,654.59	125,000.00
Social Security	2,256.00	2,311.11	2,825.00
Insurance	600.00	263.53	500.00
New Equipment	4,000.00	3,116.90	4,000.00
Contingency	1,000.00	0.00	1,000.00
TOTAL	\$318,356.00	\$359,753.51	\$349,145.00
Balance Beginning of Year	\$ 15,207.15	\$ 15,207.15	\$ 0.00
Income	58,148.85	62,930.24	65,145.00
To Be Raised by Taxes	245,000.00	245,000.00	284,000.00
TOTAL	\$318,356.00	\$323,137.39	\$349,145.00
Balance 12/31/85	\$ 0.00	*(36,616.12)	\$ 0.00

*A Deficit of approximately \$36,616.00 in 1985 will be raised by a special deficit tax in 1986.

MARSHALL B. FISH
Road Commissioner
Respectfully Submitted
BOARD OF SELECTMEN
Rodney T. Gallipo, Chairman
Robert W. Solari
Clifford W. Young
William B. Thomas
Thomas G. Turner

Account No.	Item	Amount
044010	Balance from 1984	\$ 15,207.15
044020	Property Taxes	245,000.00
044202	State of VT-State Aid	62,170.24
	Miscellaneous	760.00
		\$323,137.39

**HIGHWAY ACCOUNT
SUMMARY OF ORDERS
January 1, 1985 - December 31, 1985**

Acct. No.	Item	Budget 1985	Actual Expend 1985	Proposed Budget 1986
	Winter Maintenance:			
045011	Labor	\$ 6,000.00	\$ 5,790.50	\$ 7,785.00
045012	Salt	30,000.00	* 87,380.68	60,000.00
045013	Equipment	56,000.00	49,713.66	56,000.00
045014	Utilities	400.00	470.50	600.00
045015	Maintenance	1,000.00	742.66	1,000.00
045016	Supplies	16,000.00	8,783.81	10,000.00
	TOTALS	\$109,400.00	\$152,881.81	\$135,385.00
*Includes \$22,504.00 of Salt Purchases in 1984				
	General Maintenance:			
045021	Equipment	\$ 28,800.00	\$ 23,623.77	\$ 25,000.00
045022	Hot Mix/Cold Mix	4,500.00	4,160.89	4,500.00
045023	Maintenance	600.00	723.86	600.00
045024	Utilities	200.00	515.92	600.00
045025	Supplies	5,000.00	7,057.30	5,000.00
045026	Labor	24,000.00	25,303.75	29,165.00
045027	Maintenance-Loader-Sweeper	2,000.00	4,190.80	4,000.00
	TOTALS	\$ 65,100.00	\$ 65,576.29	\$ 68,865.00
	Construction:			
045031	Labor	\$ 2,000.00	\$ 1,688.25	\$ 2,570.00
045032	Equipment	7,500.00	5,934.60	7,500.00
045033	Supplies	1,500.00	3,326.43	1,500.00
	TOTALS	\$ 11,000.00	\$ 10,949.28	\$ 11,570.00
045041	Retreatment:	\$125,000.00	\$124,654.59	\$125,000.00
04051	Social Security:	\$ 2,256.00	\$ 2,311.11	\$ 2,825.00
045061	Insurance:	\$ 600.00	\$ 263.53	\$ 500.00
045071	New Equipment:	\$ 4,000.00	\$ 3,116.90	\$ 4,000.00
045081	Contingency:	\$ 1,000.00	\$ 0.00	\$ 1,000.00
	TOTALS— HIGHWAY ACCOUNT	\$318,356.00	\$359,753.51	\$349,145.00

**RUTLAND TOWN
FIRE DEPARTMENT BUDGET 1986**

ITEM:	Budget 1985	Actual Expend 1985	Proposed Budget 1986
Printing, Postage & Supplies	\$ 150.00	\$ 313.11	\$ 300.00
Gas & Oil	3,000.00	1,490.99	3,000.00
Utilities	3,875.00	4,499.47	5,050.00
Fuel Oil	6,500.00	4,457.88	5,000.00
Answering Service	660.00	624.00	660.00
Insurance	1,100.00	1,132.00	1,200.00
New Equipment	7,000.00	6,799.17	7,500.00
Salaries	15,000.00	14,999.98	16,000.00
Social Security	1,100.00	1,057.50	1,160.00
Maintenance/Equipment	6,500.00	6,991.44	6,800.00
Maintenance/Building	2,900.00	3,044.85	3,000.00
Training	600.00	638.90	900.00
Miscellaneous	500.00	122.90	500.00
Contingency	500.00	440.00	500.00
TOTAL	\$49,385.00	\$46,612.19	\$51,570.00
Balance Beginning of Year	\$ 8,198.58	\$ 8,198.58	\$ 3,572.81
Income	0.00	800.00	0.00
To Be Raised By Taxes	41,186.42	41,186.42	47,997.19
TOTAL:	\$49,385.00	\$50,185.00	\$51,570.00
Balance 12/31/85	\$ 0.00	\$ 3,572.81	\$ 0.00

Respectfully Submitted
BOARD OF SELECTMEN
Rodney T. Gallipo, Chairman
Robert W. Solari
Clifford W. Young
William B. Thomas
Thomas G. Turner

RECEIPTS

ACCOUNT NO.	ITEM	AMOUNT
	Balance from 1984	\$ 8,198.58
054001	Property Taxes	41,186.42
054200	Miscellaneous	800.00
		\$50,185.00

**FIRE ACCOUNT
SUMMARY OF ORDERS
January 1, 1985-December 31, 1985**

Acct. No.	Item	Budget 1985	Actual Expend 1985	Proposed Budget 1986
055011	Printing, Postage & Supplies:			
055012	Ctr. Rutland Postmaster	\$ 25.00	\$ 20.49	\$ 25.00
055013	Fire Chief	100.00	230.02	200.00
	Secretary	25.00	62.60	75.00
	TOTAL	\$150.00	\$313.11	\$300.00
	Gas & Oil:			
055023	Patch's Petroleum	\$2,500.00	\$1,490.99	\$2,500.00
055024	Others	500.00	0.00	500.00
	TOTAL	\$3,000.00	\$1,490.99	\$3,000.00
	Utilities:			
055031	Electricity	\$1,500.00	\$1,587.59	\$1,800.00
055032	Telephone	2,200.00	2,753.88	3,000.00
055033	Water	150.00	145.00	150.00
055034	Sewer	25.00	13.00	100.00
	TOTAL	\$3,875.00	\$4,499.47	\$5,050.00
	Fuel Oil:			
055043	Others	\$ 500.00	\$ 0.00	\$ 500.00
055044	Hugh Duffy Coal Co.	6,000.00	3,705.51	0.00
055045	H.A. Eddy	0.00	752.37	4,500.00
	TOTAL	\$6,500.00	\$4,457.88	\$5,000.00
055051	Answering Service	\$660.00	\$624.00	\$660.00
055061	Insurance	\$1,100.00	\$1,132.00	\$1,200.00
	New Equipment:			
055081	Charles Becker	\$2,000.00	\$ 347.15	\$1,000.00
055082	Motorola Inc.	2,000.00	0.00	1,000.00
055083	Others	1,000.00	5,507.82	3,500.00
055084	Mike Bruce	2,000.00	944.20	2,000.00
	TOTAL	\$7,000.00	\$6,799.17	\$7,500.00
055091	Salaries	\$15,000.00	\$14,999.98	\$16,000.00
055101	Social Security	\$1,100.00	\$1,057.50	\$1,160.00
055111	Maintenance/Equipment	\$6,500.00	\$6,991.44	\$6,800.00
055121	Maintenance/Building	\$2,900.00	\$3,044.85	\$3,000.00
055131	Training	\$ 600.00	\$ 638.90	\$ 900.00
055141	Miscellaneous	\$ 500.00	\$ 122.90	\$ 500.00
055151	Contingency	\$ 500.00	\$ 440.00	\$ 500.00
	TOTAL FIRE ACCOUNT	\$49,385.00	\$46,612.19	\$51,570.00

**RUTLAND TOWN RECREATION BUDGET
1986**

Item:	Budget 1985	Actual Expend 1985	Proposed Budget 1986
Employees	\$22,582.00	\$18,799.13	\$24,652.00
Athletic Equipment	4,668.00	4,664.05	3,800.00
Utilities	4,960.00	4,719.25	5,350.00
Maintenance	5,500.00	5,044.28	6,050.00
Miscellaneous	750.00	683.46	750.00
Insurance	600.00	340.59	600.00
Memberships	240.00	238.00	240.00
Capital Expenses	6,074.00	4,493.55	7,670.00
Office Expense	150.00	30.47	150.00
Legal Notices/Advertising	650.00	305.53	650.00
TOTAL	\$46,174.00	\$39,318.31	\$49,912.00
Balance, Beginning of Year	\$ 5,639.82	\$ 5,639.82	\$ 6,915.38
Income	13,230.00	13,289.69	14,060.62
To Be Raised By Taxes	27,304.18	27,304.18	28,936.00
TOTAL	\$46,174.00	\$46,233.69	\$49,912.00
Balance 12/31/85	\$ 0.00	\$ 6,915.38	\$ 0.00

RECREATION COMMISSION
Anthony J. Flory, Chairman
Paul G. Horton
Louise G. Flory
Terry Maxfield
Harry Roberts
Ernest Cioffi

Respectfully Submitted
BOARD OF SELECTMEN
Rodney T. Gallipo, Chairman
Robert W. Solari
Clifford W. Young
William B. Thomas
Thomas G. Turner

Account No.	Item	Amount
064010	Balance from 1984	\$ 5,639.82
064021	Property Taxes	27,304.18
064031	Swim Passes & Lessons	7,700.00
064041	Swim Daily Fees	3,010.85
064051	Baseball Fees	905.00
064081	Tennis Lights	152.25
064091	Concession Rental	300.00
064200	Miscellaneous	46.59
	Sponsors	1,175.00

\$46,233.69

RECREATION ACCOUNT — SUMMARY OF ORDERS
January 1, 1985 - December 31, 1985

Acct. No.	Item	Budget 1985	Actual Expend 1985	Proposed Budget 1986
065011	Employees			
	Summer Director	\$ 3,000.00	\$ 3,053.13	\$ 3,000.00
065012	Program Director	1,500.00	836.25	1,500.00
065013	Life Guards	12,540.00	10,278.21	12,540.00
065014	Maintenance	2,560.00	1,869.00	2,560.00
065015	Aides	600.00	540.00	600.00
065016	Umpires	1,000.00	1,092.00	1,100.00
065029	Social Security	1,382.00	1,130.54	1,532.00
065030	Comm. Members	0.00	0.00	1,820.00
	TOTAL	\$22,582.00	\$18,799.13	\$24,652.00
065031	Athletic Equipment	\$ 4,668.00	\$ 4,664.05	\$ 3,800.00
	Utilities:			
065041	Electricity	\$ 3,800.00	\$ 3,937.43	\$ 4,200.00
065042	Telephone	450.00	442.65	500.00
065043	Water	700.00	332.67	600.00
065044	Sewer	10.00	6.50	50.00
	TOTAL	\$ 4,960.00	\$ 4,719.25	\$ 5,350.00
	Maintenance:			
065051	Chemicals	\$ 2,100.00	\$ 1,769.59	\$ 2,100.00
065052	Supplies-Maintenance	900.00	704.44	900.00
065053	Supplies-Misc.	250.00	167.91	250.00
065054	Plumbing-Northwood	600.00	322.93	600.00
065055	Gas & Oil	200.00	209.29	300.00
065056	Plumbing-Dewey Field	300.00	103.55	300.00
065057	Miscellaneous	1,150.00	1,766.57	1,600.00
	TOTAL	\$ 5,500.00	\$ 5,044.28	\$ 6,050.00
065061	Miscellaneous	\$ 750.00	\$ 683.46	\$ 750.00
065071	Insurance	\$ 600.00	\$ 340.59	\$ 600.00
065081	Memberships	\$ 240.00	\$ 238.00	\$ 240.00
065091	Capital Expenses	\$ 6,074.00	\$ 4,493.55	\$ 7,670.00
	Office Expense:			
065101	Printing	\$ 100.00	\$ 30.47	\$ 100.00
065102	Office Expense	50.00	0.00	50.00
	TOTAL	\$ 150.00	\$ 30.47	\$ 150.00
	Legal Notices/Advertising:			
065111	Rutland Herald	\$ 500.00	\$ 305.53	\$ 500.00
065112	Ctr. Rutland Postmaster	100.00	0.00	100.00
065113	Others	50.00	0.00	50.00
	TOTAL	\$ 650.00	\$ 305.53	\$ 650.00
	TOTAL RECREATION ACCOUNT	\$46,174.00	\$39,318.31	\$49,912.00



DOG LICENSE REPORT — 1985

321	Neut Male/Spayed Female	at \$ 4.00	\$1,284.00
57	Neut Male/Spayed Female (Late)	at 6.00	342.00
70	Males	at 6.00	420.00
7	Males (Late)	at 9.00	63.00
21	Females	at 8.00	168.00
3	Females (Late)	at 12.00	36.00
17	New Dogs (After 4/1/85)	at 4.00	68.00
2	New Dogs (After 10/1/85)	at 2.00	4.00
			\$2,385.00

— NOTE —

A person who owns, or keeps a dog more than six months old shall annually on or before April 1 cause it to be licensed and shall pay \$4.00 for each neutered male or spayed female dog, \$6.00 for each male dog and \$8.00 for each female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

DOG TAGS ARE AVAILABLE NOW! PLEASE COME IN AND AVOID THE RUSH BEFORE APRIL 1st. THANK YOU!

Richard J. Del Bianco
Town Clerk

TAX COLLECTOR'S REPORT
31 December 1985
RICHARD S. LLOYD, Tax Collector

Delinquent Taxes		Collected & Turned Over to
Property		Treasurer:
		Property
1983:	\$ 2,395.20	1983: \$ 1,999.21
1984:	10,034.89	1984: 8,497.27
1985:	59,934.23	1985: 45,564.70

OUTSTANDING DELINQUENT TAXES: PROPERTY 12/31/85

1983:	\$ 395.99	
1984:	1,537.62	
1985:	14,369.53	
TOTAL		\$16,303.14

Actual Total at Town		
Report Printing:		\$15,519.59

FLORY HEIGHTS — SEWER

Delinquent Taxes:		Collected & Turned Over to
		Treasurer:
1984:	\$41.58	1984: \$41.58

OUTSTANDING DELINQUENT TAXES —
FLORY HEIGHTS SEWER — 12/31/85

TOTAL:		\$0.00
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LIST OF DELINQUENT TAXES
1983 — Property

*WORTMAN, Clayton & Rosemary	\$395.99	\$395.99
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1984 — Property

CLOUGH ENTERPRISES	\$ 96.90	
*CLOUGH, Luey & Caroline	447.88	
*COBURN, Irving & Vonna	538.96	
*GOEKE, Richard & Doris	292.38	
WATERBED DIRECT	161.50	

\$1,537.62

1985 — Property

AQUARIUM SHOP	\$ 76.25	
BIENVENU, Paul & Bonnie	76.25	
BROWN, Carroll & Jamie	161.65	
COBURN, Irving & Vonna	1,073.60	
DANDY COUNTRY STORE	234.85	
DICKINSON, David F., David J. & Pauline	1,747.65	
DICKINSON, David F. & Pauline	234.85	
DODGE, Sharon	625.25	
GOEKE, Richard & Doris	655.75	
GOOD NEWS	67.10	
GRAY, Francis & Lois	192.15	
GRAY, Robert & Nancy	91.50	
+ HOLMES, James & Mary Anne	131.49	
HUNTOON, Hiram; STRAUB, Ethel;		
SHUMAKER, Jane; ERICKSON, Aura	866.20	
+ LINN, Albert & Irene	325.80	
NEIL, Gary	423.95	
O'CONNOR, Richard & Kathleen	808.25	
*TAYLOR, Betty	217.38	
VT. INDUSTRIAL PLASTICS	1,869.65	
*VT. INDUSTRIAL PLASTICS	3,017.82	
*WEBB, F W Company	831.64	
YAKUNOVICH, William	640.50	

\$14,369.53

*Making Partial Payments
 + Paid in Full after January 1, 1986
 Partial Payments made after 1/1/86 = \$475.75

AUDITORS' REPORT

The Honorable Board of School Directors:

In compliance with Sub-Chapter 5, Chapter 51, Title 24, Vermont Statutes Annotated, we have examined, to the extent of our abilities, the records and accounts of the Rutland Town School District as of June 30, 1985.

In our opinion, the accompanying Financial Statements present fairly the financial position of the School District as of June 30, 1985; and the results of their operations, and changes in their financial position for the year then ended.

As auditors, we have examined and tested the areas of cash, receipts, disbursements, investments, grand list, payroll, and have verified figures on the accompanying financial statements. We have sent copies of our Management Letter stating any weaknesses there may be to the Town Treasurer and Board of School Directors.

We thank the Town Treasurer and others connected with the Rutland Town School District for their cooperation and support in assisting us in this year's examination of the School records.

Respectfully submitted
BOARD OF AUDITORS
Joseph A. Surething, Chairman
Jacqueline M. Abbey
Anne F. Goodrich

The Board of Directors
Rutland Town School District
Rutland, Vermont 05701

Ladies and Gentlemen:

We have examined the financial statements of the Rutland Town School District for the fiscal year ended June 30, 1985, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The school district has not maintained a record of its general fixed assets, and accordingly a statement of the general fixed asset account group required by generally accepted accounting principles, is not included in the financial report.

In our opinion, except that the omission of the statement of the general fixed asset account group described above results in an incomplete presentation, the financial statements listed in the aforementioned table of contents present fairly the financial position of the Rutland Town School District at June 30, 1985, and the results of operations for the year then ended, in conformity with generally accepted accounting principles.

JANSSEN SCHMIDT ASSOCIATES, P.C.
Rutland, Vermont
October 18, 1985

**AUDITORS' REPORT OF THE FINANCIAL CONDITION
OF THE TOWN OF RUTLAND SCHOOL DISTRICT
AS OF JUNE 30, 1985**

ASSETS

Balance	\$ 143,451.86
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LIABILITIES

Unpaid Bills	\$ 5,681.50
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AS OF DECEMBER 31, 1985**ASSETS**

Balance:	
Certificates of Deposit	\$1,100,000.00
Checking and Savings Accounts	787.15
Rutland Town School District Building Fund	79,604.65
	<u>\$1,180,391.80</u>

LIABILITIES

Unpaid Bills	\$ 18,202.34
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OUTSTANDING INDEBTEDNESS

Elementary School Bond	\$ 20,000.00
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Respectfully submitted
Joseph A. Surething
Jacqueline M. Abbey
Anne F. Goodrich
BOARD OF AUDITORS

ANNUAL REPORT BY SCHOOL DIRECTORS AND ADMINISTRATORS TO RUTLAND TOWN CITIZENS

In an effort to fit an expanding curriculum into the existing facility, and meet the State Department of Education's new Vermont Public School Approval standards, the Board of School Directors has directed much of its efforts to improving this important Town asset.

The largest undertaking is the addition and renovations to the Post Road school which was voted for by the community on December 10. The four-room wing will house the Kindergarten, special education, and two classrooms. By moving several classes and doing some renovations within the building, we will be providing better facilities for art, music, and middle school science. Construction is to begin this spring for use in September 1986.

Because of the efforts of a group of interested citizens headed by two well-organized women, Cindy Nasveschuk and Sally Sweet, a successful campaign was mounted to inform the citizens about this project and to get out the vote. The Board wishes to thank all the volunteers who worked so diligently to help the Kindergarten wing become a reality.

Inside the building, electric storage heat was installed in most rooms except the cafetorium and gymnasium. This has helped us in lowering our electrical costs. Carpeting was installed in the middle school wing and halls and both students and teachers feel this has been a definite improvement in keeping the noise level down and the comfort level up.

Outside, the athletic field has been enlarged to allow the gym classes better facilities for their outdoor activities. Also, seven pieces of very popular playground equipment were built by volunteer Joe Fish and installed by teachers and custodians volunteering their spare time — an example of team work for the benefit of the students.

This year, we started an elective Spanish program in the sixth, seventh, and eighth grades. Sixth and seventh graders may take a twelve week introduction to Spanish to see if they would like to take a full year in eighth grade. Those students that pass first year Spanish will receive high school credit. We now have sixteen students in eighth grade Spanish.

Our music teacher, Mrs. Coughenour, is now with us full time. In order to meet the new Vermont Public School Approval Standards and because of the great popularity and success of the program, it was necessary to increase Mrs. Coughenour's time. She now also teaches middle school music appreciation and chorus.

Stan Blicharz, our Assistant Principal, has now also taken on the role of providing guidance services. He now counsels with students both individually and in groups. He is also coordinating school and community resources and assists students in making decisions about high school based on their aptitudes and interests.

Mrs. Karen Malagodi has joined our special education staff, and we now have two full time special educators serving the needs of our special education students. Without question, this position was needed to give us a strong complete K-8 special education program.

Special Education for our school is coordinated from the office of the Rutland Central Supervisory Union. A full continuum of Special Education Services is offered to students in spite of continued federal and state budget cuts. Forty-three students receive special services in their home schools including speech/language training, resource room instruction,

and classroom support. Nine students receive full time special class instruction in regional programs and private facilities such as Vermont Achievement Center. Pre-school children with special needs are served through the district Essential Early Education Program. A home based program provides service at home, and an afternoon socialization group meets three times a week at the Union Church in Proctor.

Rutland Town has maintained a quality special education program for our special-needs students, which has resulted in an equal opportunity for all of our students to enjoy the benefits of the educational system, regardless of academic difficulties or handicapping conditions.

Beverly Hobson, business manager of the Rutland Central Supervisory Union, accepted a similar position for Dartmouth College. Her replacement is Katherine Bryant who is currently setting up an accounting system as recommended by the CPA firm of Janssen-Schmidt the firm which did a complete auditing of the Rutland Town School District's funds.

This past June, after 18 years, Head Custodian Al Delliveneri retired from Rutland Town School. His popularity was attested to by the large number of teachers, staff, and administrators who attended his retirement party. Al, we wish you many years of happy and healthy retirement!

The School Board would like to thank the many volunteers who worked for the school in various capacities during the year, lending their special talents to support our school. Thanks also to the administration and the staff who continue to develop programs and services that meet the needs of all of the children of Rutland Town. Finally, thanks to your overwhelming support for the school addition and renovations which will enable us to move ahead in a building that will provide an environment that will be more conducive to learning.

Respectfully submitted
Norman Cohen, Chairman
Ruth Fish, Clerk
Donna Doucette
Joseph Merone
Theodore Shattuck

ADMINISTRATION

Richard F. Zani, Superintendent
Robert F. Bell, Principal
Stanley A. Blicharz, Assistant Principal

TOWN OF RUTLAND SCHOOL DISTRICT TREASURER'S REPORT
Fiscal Year July 1, 1984 - June 30, 1985

RECEIPTS

Balance from 6/30/84	\$ 22,635.85
Taxes—Property	1,807,035.00
Interest—Certificates of Deposit	100,254.37
Town of Rutland—Temp. Loan	100,000.00
State of Vermont—School Aid	63,145.00
State of Vermont—Special Ed (Wards)	12,748.00
City of Rutland—Tuition Refund	12,071.49
Rutland Central Supervisory Union— 75% Special Ed Reimbursement	10,228.00
Union School District #40-Tuition Refund	6,233.17
Interest—Savings & Checking Accts.	4,599.33
State of Vermont—20% Reimbursement on indebtedness	4,450.00
Elementary School Tuition	4,372.00
Rutland Central Supervisory Union— Blue Cross & Dental Premium	4,163.11
Rutland Central Supervisory Union— Special Ed Transportation	1,320.00
Writing Course Reimbursement	963.00
School Rental	510.00
Refunds	358.54
VELCO Lease	200.00
Donna Briley—Dental Premium	157.08
Frances Sharp—Blue Cross Premium	56.13
School Lot Rental	54.00
Jane Stanley—Piano	25.00
	<u>2,155,579.07</u>
Matured Certificates of Deposit	1,600,000.00

\$3,755,579.07

DISBURSEMENTS

Paid Current Orders	\$1,382,256.71
Purchase of Certificates of Deposit	1,600,000.00
Tuitions	527,826.00
Pupil Transportation	75,052.00
Paid 19th Installment on Bond	20,000.00
Interest on Barker Land	5,492.50
Interest on Bonds	1,500.00
Balance 6/30/85	<u>143,451.86</u>

\$3,755,579.07

July 1, 1985 - December 31, 1985

RECEIPTS

Balance from 6/30/85	\$ 143,451.86
Taxes—Property	1,761,715.00
Matured Certificates of Deposit	500,000.00
State of Vermont—State Aid	37,702.00
Interest—Certificates of Deposit	10,940.54
State of Vermont—State Wards Reimbursement	6,116.00
State of Vt.—Reim. on indebtedness	4,300.00
Interest—Savings & Checking	2,313.91
Elementary School Tuition	435.00
Connie Serviss—Blue Cross Premium	112.26
Poultney School Dist.—Vision Machine	90.00
Donna Briley—Dental Premium	78.54
Refunds	64.92
Sharon Cassarino—Blue Cross Premium	56.33
School Lot Rental	<u>15.00</u>

\$2,467,391.36

DISBURSEMENTS

Paid Current Orders	\$ 886,484.45
Purchase of Certificates of Deposit	1,600,000.00
Interest on Bank Notes (6 Mos.)	375.00
Balance 12/31/85	<u>(19,468.09)</u>

\$2,467,391.36

RUTLAND TOWN FOOD SERVICE FUND
Fiscal Year July 1, 1984 - June 30, 1985

RECEIPTS

Balance from 6/30/84	\$ 1,158.91
Marion Horton—Hot Lunch Receipts	34,715.54
State of Vt.—Hot Lunch Reimbursement	18,906.14
Town School District—Subsidy	10,000.00
Miscellaneous	<u>105.75</u>

\$64,886.34

DISBURSEMENTS

Marion Horton—Labor	\$ 8,125.00
Dorothy Sharp—Labor	5,604.90
Tamara Edwards—Labor	4,997.12
Esther Hawley—Labor	4,370.28
Eleanor Young—Labor	2,948.20
Rosita Dumas—Labor	2,915.10
Lena Goodrich—Labor	172.50
Annette Drinwater—Labor	22.50
Vendors & Miscellaneous	35,495.22
Balance 6/30/85	<u>235.52</u>

\$64,886.34

July 1, 1985 - December 31, 1985

RECEIPTS

Balance from 6/30/85	\$ 235.52
Marion Horton—Hot Lunch Receipts	15,217.27
Town School District—Subsidy	6,000.00
State of Vt.—Hot Lunch Reimb.	<u>5,496.12</u>

\$26,948.91

DISBURSEMENTS

Paid Current Orders	\$28,426.86
Balance 12/31/85	<u>1,477.95</u>

\$26,948.91

RUTLAND TOWN SCHOOL DISTRICT
Building Fund Account
January 1, 1985 - December 31, 1985

RECEIPTS

Balance from 12/31/84	\$72,118.03
Interest—Certificates of Deposit	8,147.13
Interest—Savings Account	<u>37.36</u>

\$80,302.52

DISBURSEMENTS

No Disbursements	\$ 0.00
Balance 12/31/85	<u>80,302.52</u>

\$80,302.52

SCHOOL BOND STATEMENT

New Elementary School Bonds at 3.75%	\$479,000.00
Paid 19 of 20 Installments due May 1st each year (not equal payments)	<u>459,000.00</u>
Total School Indebtedness	\$20,000.00

Respectfully submitted
 RICHARD J. DEL BIANCO
 Treasurer

RUTLAND TOWN SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 1985

NOTE A — SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Rutland Town School District conform to generally accepted accounting principles as applicable to governments. The following is a summary of the more significant policies:

The accounts of the Rutland Town School District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, into three generic fund types and one broad fund category as follows:

Governmental Funds:

The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

The Special Revenue Fund (Food Service Fund) is used to account for financial resources to be used in providing meals at the schools operated by the Rutland Town School District.

The Capital Projects Fund (Building Fund) is used to account for financial resources to be used for the acquisition or construction of major capital facilities.

The accounting and reporting treatment applied to the long-term liabilities associated with a fund are determined by its measurement focus. All governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group, not in the governmental funds except for special assessment bonds, which are accounted for in Special Assessment Funds when utilized.

The account group is not a "fund." It is concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by non-current liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

The basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial

NOTE A — SIGNIFICANT ACCOUNTING POLICIES (Continued)

statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

Governmental funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include accumulated unpaid vacation, sick pay, and other employee amounts which are not accrued and principal and interest on general long-term debt which is recognized when due.

The district follows these procedures in establishing the budgetary data reflected in the financial statements:

1. Formal budgetary integration is employed as a management control device during the year for the General Fund, Special Revenue Fund (Food Service Fund) and Capital Projects Fund (Building Fund).

2. The budgets for the General Fund, Special Revenue Fund (Food Service Fund) and Capital Projects Fund (Building Fund) are adopted on a basis consistent with generally accepted accounting principles.

Total columns on the Combined Statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position or results of operations in conformity with generally accepted accounting principles.

NOTE B — LOCAL TAXES

Local tax revenues are based on the budget for the Rutland Town School District including the cost of tuition paid to the various area high schools attended by students who reside in Rutland Town as well as the operation of the Rutland Town Elementary and Cheney Hill schools. The tuition paid to area high schools in the fiscal year ended June 30, 1985 was \$466,955.

NOTE C — ACCOUNTS RECEIVABLE

The Rutland Central Supervisory Union, at June 30, 1985, owed the Rutland Town School District \$98 for group health and dental premiums advanced by the School District for Supervisory Union personnel covered by the School District's group insurance plans. In addition a balance of \$455 was due from a student for tuition for the 1984/85 school year. This amount was paid in September, 1985.

NOTE D — CASH — CAPITAL PROJECTS FUND

The balance of \$76,468 in the Capital Projects Fund (Building Fund) represents the total funds available as the result of the sale of property and the investment of those proceeds in a Certificate of Deposit.

NOTE E — GENERAL OBLIGATION BONDS PAYABLE

The balance of \$20,000 represents the outstanding principal due on the original principal which was borrowed in 1966 to finance construction. The bond agreement calls for annual principal payment of \$20,000, due May 1 of each year, through 1986 with interest payment due semi-annually on May 1 and November 1 of each year.

The State of Vermont reimburses the School District, annually, for 20% of the principal payment and 20% of the interest payment. This year's total reimbursement amounted to \$4,450.

The \$4,450 budgeted as revenue for this reimbursement has been reclassified and offset against the expenditures for the payment of interest and principal on the outstanding debt to which these payments pertained.

RUTLAND TOWN SCHOOL DISTRICT
Statement of General Fund Revenues, Expenditures, and Changes in Fund
Balance for the Fiscal Year Ended June 30, 1985

	Budget	Actual	(Over) Under Budget
REVENUES:			
1000 LOCAL REVENUE—NOTE B			
1110 Elementary Tax	\$1,806,795	\$1,806,795	\$ -0-
1321 Tuition	-0-	3,612	(3,612)
1500 Earnings on investments	65,000	104,854	(39,854)
1700 Sale of piano	-0-	25	(25)
1910 Rents	255	764	(509)
TOTAL LOCAL REVENUE	<u>1,872,050</u>	<u>1,916,050</u>	<u>(44,000)</u>
3000 STATE REVENUE			
3110 General state aid	69,308	63,145	6,163
3303 State wards	-0-	12,472	(12,472)
TOTAL STATE REVENUE	<u>69,308</u>	<u>75,617</u>	<u>(6,309)</u>
TOTAL REVENUES	<u>1,941,358</u>	<u>1,991,667</u>	<u>(50,309)</u>
EXPENSES AND ENCUMBRANCES—Schedule	<u>1,979,055</u>	<u>1,870,458</u>	<u>108,597</u>
EXCESS OF REVENUES OVER Expenditures & Encumbrances	<u>(\$37,697)</u>	<u>\$121,209</u>	<u>\$158,906</u>
FUND BALANCE—July 1, 1984		22,636	
FUND BALANCE—June 30, 1985		<u>\$143,845</u>	

See notes to financial statements

RUTLAND TOWN SCHOOL DISTRICT
Statement of Food Service Fund Revenues, Expenditures and Changes
In Fund Balance For the Fiscal Year Ended June 30, 1985

	Budget	Actual	(Over) Under Budget
REVENUE:			
1001 LOCAL REVENUE			
170 Sales to patrons	\$35,340	\$34,716	\$ 624
3001 STATE REVENUE			
311 General state aid	19,500	16,538	2,962
TOTAL REVENUE	<u>54,840</u>	<u>51,254</u>	<u>3,586</u>
EXPENDITURES AND ENCUMBRANCES—Schedule 2	<u>74,308</u>	<u>62,177</u>	<u>12,131</u>
EXCESS OF REVENUES OVER EXPENDITURES AND ENCUMBRANCES	<u>(19,468)</u>	<u>(10,923)</u>	<u>(8,545)</u>
OTHER FINANCING SOURCE:			
Transfer from general fund	10,000	10,000	-0-
EXCESS OF REVENUES OVER EXPENDITURES OVER ENCUMBRANCES	<u>(\$9,468)</u>	<u>(923)</u>	<u>(\$8,545)</u>
FUND BALANCE—July 1, 1984		1,159	
FUND BALANCE—June 30, 1985		<u>\$ 236</u>	

See notes to financial statements

RUTLAND TOWN SCHOOL DISTRICT COMBINED BALANCE SHEET
JUNE 30, 1985
 Governmental Fund Type

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	GENERAL	FOOD SERVICE	CAPITAL PROJECTS	GENERAL LONG-TERM DEBT ACCT. GROUP	TOTALS (Memorandum) JUNE 30, 1985
ASSETS					
Cash—NOTE D	\$143,452	\$236	\$76,468	\$ -0-	\$220,156
Accounts receivable—NOTE C	553	-0-	-0-	-0-	553
Amount to be provided for retirement of general long-term debt	-0-	-0-	-0-	20,000	20,000
TOTAL ASSETS	<u>\$144,005</u>	<u>\$236</u>	<u>\$76,468</u>	<u>\$20,000</u>	<u>\$240,709</u>
LIABILITIES AND FUND EQUITY					
Liabilities:					
General obligation bonds payable—NOTE E	\$ -0-	\$ -0-	\$ -0-	\$20,000	\$20,000
Total Liabilities	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>20,000</u>	<u>20,000</u>
Fund Equity:					
Reserved for scholarships	160	-0-	-0-	-0-	160
Reserved for capital improvements	-0-	-0-	76,468	-0-	76,468
Unreserved undesignated	143,845	236	-0-	-0-	144,081
Total Fund Equity	<u>144,005</u>	<u>236</u>	<u>76,468</u>	<u>-0-</u>	<u>220,709</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$144,005</u>	<u>\$236</u>	<u>\$76,468</u>	<u>\$20,000</u>	<u>\$240,709</u>

See notes to financial statements

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RUTLAND TOWN SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
JUNE 30, 1985

	GENERAL	FOOD SERVICE	CAPITAL (Memorandum Only) PROJECTS	TOTALS (Memorandum Only) JUNE 30, 1985
REVENUES:				
1000 LOCAL REVENUE				
1110 Local taxes—NOTE B	\$1,806,795	\$ -0-	\$ -0-	\$1,806,795
1321 Tuition	3,612	-0-	-0-	3,612
1500 Earnings on investments	104,854	-0-	11,169	116,023
1700 Sale of piano	25	-0-	-0-	25
1600 Food service	-0-	34,716	-0-	34,716
1910 Rents	764	-0-	-0-	764
TOTAL LOCAL REVENUE	<u>1,916,050</u>	<u>34,716</u>	<u>11,169</u>	<u>1,961,935</u>
3000 STATE REVENUE				
3110 General state aid	63,145	16,538	-0-	79,683
3303 State wards	12,472	-0-	-0-	12,472
TOTAL STATE REVENUE	<u>75,617</u>	<u>16,538</u>	<u>-0-</u>	<u>92,155</u>
TOTAL REVENUE	<u>1,991,667</u>	<u>51,254</u>	<u>11,169</u>	<u>2,054,090</u>
EXPENDITURES AND ENCUMBRANCES:				
Schedules 1 and 2	1,870,458	62,177	-0-	1,932,635
EXCESS OF REVENUES OVER EXPENDITURES AND ENCUMBRANCES	<u>121,209</u>	<u>(10,923)</u>	<u>11,169</u>	<u>121,455</u>
OTHER FINANCING SOURCE:				
Transfer from general fund	-0-	10,000	-0-	10,000
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND ENCUMBRANCES	<u>121,209</u>	<u>(923)</u>	<u>11,169</u>	<u>131,455</u>
FUND BALANCES—JULY 1,	<u>22,636</u>	<u>1,159</u>	<u>65,299</u>	<u>89,094</u>
FUND BALANCES—JUNE 30,	<u>\$143,845</u>	<u>\$ 236</u>	<u>\$76,468</u>	<u>\$220,549</u>

See notes to financial statements

RUTLAND TOWN SCHOOL DISTRICT
SCHEDULE OF GENERAL FUND BUDGET REQUIREMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 1985

Schedule 1

Account	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Expended
1100	REGULAR INSTRUCTION PROGRAMS					
110	Salary-teachers and aides	\$ 632,190	\$ 637,502	\$ -0-	\$ 637,502	(\$5,312)
120	Salary-substitute teachers and aides	10,000	9,837	-0-	9,837	163
130	Severance payments	3,000	3,000	-0-	3,000	-0-
210	Health insurance	61,551	38,999	-0-	38,999	22,552
220	Social Security	44,953	45,491	-0-	45,491	(538)
260	Unemployment compensation	11,400	10	-0-	10	11,390
270	Tuition reimbursement	4,200	7,425	-0-	7,425	(3,225)
290	Dental insurance	14,600	9,696	-0-	9,696	4,904
291	Long-term disability insurance	2,142	1,623	-0-	1,623	519
320	Instruction improvement-fine arts testing	1,200	192	-0-	192	1,008
430	Repairs to classroom equipment	1,200	1,088	-0-	1,088	112
520	Athletic insurance	508	-0-	-0-	-0-	508
565	Tuition paid out (non-vocational)	547,060	466,955	-0-	466,955	80,105
580	Travel	2,150	1,940	-0-	1,940	210
610	Supplies used in classrooms	18,473	21,305	-0-	21,305	(2,832)
640	Books and workbooks	10,350	17,096	-0-	17,096	(6,746)
690	Other supplies-Middle School	2,000	2,267	-0-	2,267	(267)
730	Equipment replacement	5,439	6,738	-0-	6,738	(1,299)
731	New capital equipment	3,400	5,621	-0-	5,621	(2,221)
810	Dues	102	32	-0-	32	70
	TOTAL REGULAR INSTRUCTION	1,375,918	1,276,817	-0-	1,276,817	99,101

See notes to financial statements

RUTLAND TOWN SCHOOL DISTRICT
SCHEDULE OF GENERAL FUND BUDGET (Cont.)

Account	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Expended
1210	SPECIAL EDUCATION					
110	Salary-teachers and aides	42,680	36,864	-0-	36,864	5,816
120	Salary-substitutes	1,200	2,111	-0-	2,111	(911)
210	Group health insurance	1,208	-0-	-0-	-0-	1,208
220	Social security	3,072	2,739	-0-	2,739	333
270	Tuition reimbursement	600	290	-0-	290	310
290	Dental insurance	1,828	191	-0-	191	1,637
320	Purchased services/EEEEP	850	850	-0-	850	-0-
321	Purchased services/Speech	2,839	2,839	-0-	2,839	-0-
330	Purchased services/Psychological	6,000	6,205	-0-	6,205	(205)
330	Testing service	500	1,690	-0-	1,690	(1,190)
561	Tuition paid for special education	14,280	16,109	-0-	16,109	(1,829)
580	Travel personnel and pupils	3,350	4,288	-0-	4,288	(938)
610	Supplies	90	41	-0-	41	49
640	Books and workbooks	165	156	-0-	156	9
731	New capital equipment	210	108	-0-	108	102
	Sub-total	78,872	74,481	-0-	74,481	4,391
	Less: Vermont State reimbursement	14,514	11,548	-0-	11,548	(2,966)
	TOTAL SPECIAL EDUCATION	64,358	62,933	-0-	62,933	1,425
1300	VOCATIONAL EDUCATION					
561	Tuition paid to Rutland Vocational	51,150	44,762	-0-	44,762	6,388
2130	HEALTH SERVICE					
110	Salary-nurse	21,650	21,313	-0-	21,313	337
120	Salary-substitute	360	435	-0-	435	(75)
210	Group health insurance	2,192	1,554	-0-	1,554	638
220	Social security	300	327	-0-	327	11
270	Tuition reimbursement	528	353	-0-	353	(27)
290	Dental insurance	60	40	-0-	40	20
430	Repairs and maintenance	100	31	-0-	31	69
580	Travel	950	647	-0-	647	303
610	Supplies	35	-0-	-0-	-0-	35
640	Books and periodicals					
	TOTAL HEALTH SERVICE	27,715	26,229	-0-	26,229	1,486

See notes to financial statements

Rutland Town Report 1985

**RUTLAND TOWN SCHOOL DISTRICT
SCHEDULE OF GENERAL FUND BUDGET (Cont.)**

Account	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Expended
2220	LIBRARY SERVICE					
110	Salary	27,986	16,224	-0-	16,224	11,762
120	Salary substitute	300	128	-0-	128	172
130	Severance payment	2,200	2,160	-0-	2,160	40
210	Group health insurance	2,442	1,834	-0-	1,834	608
220	Social security	1,980	1,150	-0-	1,150	830
260	Unemployment insurance	625	2,246	-0-	2,246	(1,621)
270	Tuition reimbursement	300	-0-	-0-	300	-0-
290	Dental insurance	1,036	91	-0-	91	945
430	Repairs and maintenance	1,000	907	-0-	907	93
610	Supplies	600	800	-0-	800	(200)
640	Books and periodicals	4,240	4,104	-0-	4,104	136
650	Audio visual materials	2,050	2,284	-0-	2,284	(234)
690	Other supplies-photo lab	250	118	-0-	118	132
730	Equipment replacement	160	163	-0-	163	(3)
810	Dues	40	45	-0-	45	(5)
	TOTAL LIBRARY SERVICE	45,209	32,254	-0-	32,254	12,955
2310	BOARD OF EDUCATION					
110	Salary-board	6,000	8,000	-0-	8,000	(2,000)
220	Social security	420	562	-0-	562	(142)
522	Liability insurance	1,550	1,277	-0-	1,277	273
523	Bond premium	75	46	-0-	46	29
540	Advertising	1,100	1,418	-0-	1,418	(318)
610	Operating supplies	300	33	-0-	33	267
810	Dues	850	850	-0-	850	-0-
840	Contingency	15,000	14,953	-0-	14,953	47
	TOTAL BOARD OF EDUCATION	25,295	27,139	-0-	27,139	(1,844)

**RUTLAND TOWN SCHOOL DISTRICT
SCHEDULE OF GENERAL FUND BUDGET (Cont.)**

Account	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Expended
2313	FISCAL SERVICES					
110	Salary-treasurer	15,346	15,576	-0-	15,576	(230)
210	Group health insurance	2,192	1,263	-0-	1,263	929
220	Social security	1,074	1,094	-0-	1,094	(20)
240	Retirement	645	642	-0-	642	3
290	Dental insurance	660	456	-0-	456	204
340	Payroll fee	1,000	845	-0-	845	155
610	Supplies	200	797	-0-	797	(597)
	TOTAL FISCAL SERVICES	21,117	20,673	-0-	20,673	444
2314	ELECTION SERVICES					
330	Purchased services	1,200	943	-0-	943	257
2315	PROFESSIONAL AND TECHNICAL SERVICES					
330	Legal fees	5,000	5,597	-0-	5,597	(597)
2319	OTHER BOARD OF EDUCATION SERVICES					
610	Supplies-annual report	550	-0-	-0-	-0-	550
2321	SUPERVISORY UNION SERVICES					
331	RCSU-Assessment	29,359	26,858	-0-	26,858	2,501
2400	SCHOOL ADMINISTRATION					
110	Salary-administration	72,835	74,887	-0-	74,887	(2,052)
210	Group health insurance	5,174	3,682	-0-	3,682	1,492
220	Social security	5,098	5,261	-0-	5,261	(163)
260	Unemployment compensation	198	-0-	-0-	-0-	198
270	Tuition reimbursement	600	647	-0-	647	(47)
290	Dental insurance	1,214	810	-0-	810	404
320	Purchased professional services	1,000	2,336	-0-	2,336	(1,336)
430	Repairs and maintenance	4,000	2,478	-0-	2,478	(1,522)
530	Telephone and postage	1,200	4,511	-0-	4,511	(3,311)
580	Travel	2,900	1,658	-0-	1,658	(1,242)
610	Supplies	2,900	3,007	-0-	3,007	(107)
690	Other Supplies	500	671	-0-	671	(171)
731	New equipment	1,100	1,078	-0-	1,078	22
810	Dues	250	201	-0-	201	49
	TOTAL SCHOOL ADMINISTRATION	98,419	101,227	-0-	101,227	(2,808)

Rutland Town Report 1985

See notes to financial statements

RUTLAND TOWN SCHOOL DISTRICT
SCHEDULE OF GENERAL FUND BUDGET (Cont.)

Account	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Expended
2542	BUILDING SERVICE					
110	Salary-custodial	34,226	36,130	-0-	36,130	(1,904)
120	Salary-substitutes	750	113	-0-	113	637
210	Group health insurance	3,234	2,130	-0-	2,130	1,104
220	Social security	2,448	2,497	-0-	2,497	(49)
240	Retirement	722	769	-0-	769	(47)
250	Workmens compensation	2,280	2,535	-0-	2,535	(255)
260	Unemployment compensation	400	-0-	-0-	-0-	400
290	Dental insurance	805	509	-0-	509	296
411	Water/sewage	950	711	-0-	711	239
421	Trash removal	800	1,036	-0-	1,036	(236)
422	Snow removal	2,500	2,445	-0-	2,445	55
430	Repairs and maintenance service	9,500	12,439	-0-	12,439	(2,939)
521	Property/liability insurance	2,261	2,261	-0-	2,261	-0-
610	Custodial supplies	7,158	6,442	-0-	6,442	716
622	Electricity	62,500	61,155	-0-	61,155	1,345
624	Oil-Cheney Hill	1,800	1,289	-0-	1,289	511
730	Equipment replacement	325	3,560	-0-	3,560	(3,235)
	TOTAL BUILDING SERVICES	132,659	136,021	-0-	136,021	(3,362)
2546	SECURITY SERVICES					
110	Salary-crossing guard	1,140	1,004	-0-	1,004	136
220	Social security	80	71	-0-	71	9
240	Retirement	343	335	-0-	335	8
	TOTAL SECURITY SERVICES	1,563	1,410	-0-	1,410	153
2550	PUPIL TRANSPORTATION					
510	Contracted services	67,500	67,958	-0-	67,958	(458)
610	Field trips	3,500	7,094	-0-	7,094	(3,594)
	TOTAL PUPIL TRANSPORTATION	71,000	75,052	-0-	75,052	(4,052)
2560	FOOD SERVICE					
890	School district share of cost	6,000	10,000	-0-	10,000	(4,000)
See notes to financial statements						

RUTLAND TOWN SCHOOL DISTRICT
SCHEDULE OF GENERAL FUND BUDGET (Cont.)

Account	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Expended
5100	DEBT SERVICE—LONG-TERM BONDS					
830	Interest	1,500	1,500	-0-	1,500	-0-
910	Principal	20,000	20,000	-0-	20,000	-0-
	Sub-total	21,500	21,500	-0-	21,500	-0-
	Less Vermont State 20% reimbursement:					
	Interest	450	450	-0-	450	-0-
	Principal	4,000	4,000	-0-	4,000	-0-
	TOTAL LONG-TERM BONDS	4,450	4,450	-0-	4,450	-0-
	TOTAL LONG-TERM BONDS	17,050	17,050	-0-	17,050	-0-
5200	DEBT SERVICE					
830	Interest on Barker property	5,493	5,493	-0-	5,493	-0-
	GRAND TOTALS	\$1,979,055	\$1,870,458	\$ -0-	\$1,870,458	\$108,597
See notes to financial statements						

Rutland Town Report 1985

Schedule 2
RUTLAND TOWN SCHOOL DISTRICT
SCHEDULE OF FOOD SERVICE FUND BUDGET REQUIREMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 1985

Account	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Expended
2560	FOOD SERVICE					
110	Salary	\$29,626	\$29,166	\$-0-	\$29,166	\$ 460
130	Severance pay	2,500	2,500	-0-	2,500	-0-
210	Group health insurance	3,194	2,213	-0-	2,213	981
220	Social security	2,052	2,049	-0-	2,049	3
250	Workmans compensation	642	627	-0-	627	15
290	Dental insurance	1,054	814	-0-	814	240
421	Refuse removal	560	513	-0-	513	47
430	Repairs and maintenance	500	545	-0-	545	(45)
580	Travel	180	-0-	-0-	-0-	180
610	Operating supplies	2,000	2,089	-0-	2,089	(89)
630	Food	31,500	21,661	-0-	21,661	9,839
731	New capital equipment	500	-0-	-0-	-0-	500
	TOTAL	\$74,308	\$62,177	\$-0-	\$62,177	\$12,131

See notes to financial statements

PROFESSIONAL EMPLOYEES
RUTLAND TOWN SCHOOL DISTRICT

Name	Salary 1984-85*	Other 1984-85*	Salary 1985-86*
Carol Abrahamson	\$23,116.86	\$ 130.00	\$24,934.00
Susan Audette	21,948.03	130.00	23,838.00
Carol Barbagallo	18,182.06	130.00	19,865.00
Marcia Barron	21,558.42	130.00	23,290.00
Robert Bell	31,610.00	—	33,500.00
Muriel Berg	23,027.95	130.00	24,934.00
Stanley Blicharz	27,098.00	649.48	28,453.00
Cynthia Blickarz	21,298.68	130.00	23,016.00
Beverly Browe	22,727.25	130.00	24,934.00
Douglas Carey	23,116.86	130.00	21,692.58
Donald Chioffi	13,614.96	130.00	26,304.00
Samuel Cotrupi	23,116.86	130.00	24,934.00
Retta Coughenour	² 12,233.75	97.50	22,057.00
Margaret Curtis	¹ 17,038.94	130.00	¹ 18,084.00
Harold Cutler	—	—	⁵ 7,184.28
Randall Dewey	21,688.29	649.48	24,112.00
Gwenyth Dolce	⁴ 4,514.25	—	18,495.00
Tedda Drake	20,519.46	130.00	22,194.00
James Eggleston	23,116.86	130.00	24,934.00
Iris Ferraro	20,909.19	130.00	22,605.00
Paul Gambatista	15,584.18	1,189.74	17,810.00
Lou Ann Hale	20,389.33	65.00	22,742.00
Paula Kearney	7,532.46	—	—
Michael Kinsler	19,480.68	930.00	21,235.00
Tracey Lertola	16,223.75	130.00	17,810.00
Lyn Letourneau	21,558.42	1,168.96	23,290.00
Patricia McHardy	17,532.10	130.00	19,180.00
Karen Malagodi	—	—	14,385.00
Nancy McShane	21,948.03	649.48	23,838.00
Kathleen Mello	⁸ 8,442.03	323.60	⁹ 9,247.50
Carol Montrone	22,857.12	130.00	24,660.00
Linda Mullen	⁷ 7,792.20	720.84	⁸ 8,562.50
Karen Prescott	13,636.30	130.00	16,440.00
Travis Redman	21,948.03	649.48	23,838.00
Karl Ronn	21,818.16	65.00	23,564.00
Tina Belfore Ryan	13,636.28	930.00	17,810.00
Mary Solari	21,280.08	130.00	22,585.85
Gust Stenroos	24,415.56	649.48	27,400.00
Patti Swinyer	⁶ 6,818.15	302.44	7,535.00
Gareth Williams	23,116.86	130.00	24,934.00

*Figures represent the fiscal year July 1 to June 30
¹80% — ²60% — ³50% — ⁴33% — ⁵20%

RUTLAND TOWN TEACHERS 1985-1986
Mr. Robert Bell, Principal

Teacher	Assignment	Service in Rutland Town (Incl. 85-86)
Mrs. (Carol) Howard Abrahamson	Grade 7	18
Mrs. (Susan) Roger Audette	Grade 1	14
Mrs. (Carol) Joseph Barbagallo	Grade 5	7
Mrs. (Marcia) Michael Barron	Girls Phys. Ed.	11
Mrs. (Muriel) Dana Berg	Grade 2	20
Mr. Stanley A. Blicharz	Assistant Principal	16
Miss Cynthia A. Blickarz	Grade 4	10
Mrs. (Beverly) Thomas Browe	Grade 2	15
Mr. Douglas E. Carey	Industrial Arts	16
Mr. Donald J. Chioffi	Grade 7	16
Mr. Samuel J. Cotrupi	Grade 8	34
Mrs. (Reeta) Ronald Coughenour	Instrumental Music	4
Mrs. Margaret B. Curtis	Vocal Music	13
Mr. Harold L. Cutler, Jr.	Spanish	1
Mr. Randall E. Dewey	Grade 4	12
Miss Gwentyth F. Dolce	Grade 1	2
Mrs. (Tedda) Larry Drake	Grade 3	10
Mr. James J. Eggleston	Grade 8	19
Mrs. (Iris) Barry Ferraro	Grade 6	8½
Mr. Paul A. Giambatista	Grade 8	5
Mrs. (Lou Ann) John Hale	Home Economics	8
Mr. Michael L. Kinsler	Grade 7	7
Miss Tracey M. Lertola	Librarian	2
Mr. Lyn L. Letourneau	Grade 6	13
Mrs. (Patricia) John MacHardy	Grade 1	7
Mrs. (Nance) John B. McShane	Art	14
Mrs. (Kathleen) Peter Mello	Part-Time Reading	2
Mrs. (Carol) James Montrone	Grade 5	13
Mrs. (Linda) Michael Mullin	Grade 2	2
Mrs. (Karen) Wayne Prescott	Resource Room Teacher	2
Mr. Travis H. Redman, Jr.	Computer Teacher	12
Mr. Karl S. Ronn	Grade 6	11
Mrs. (Sharon) Karl S. Ronn (On Leave)	Resource Room Teacher	6
Mrs. (Tina) Edmund Ryan	Kindergarten	4
Mrs. (Mary) Robert Solari	School Nurse	16
Mr. Gust Stenroos	Phys. Ed.	18
Miss Patti M. Swinyer	Part-Time Reading	2
Mr. Gareth R. Williams	Grade 3	11
Mrs. (Sharon) Peter Cassarino	Special Education Aide	4
Mrs. (Margaret) William Harvey	Special Education Aide	7
Mrs. (Karen) Charles Malagodi	Special Education Aide	2
Mrs. (Jane) Howard Stratton	Instructional Aide & Crossing Guard	14

ENROLLMENTS BY GRADES DECEMBER 1, 1985
WITH COMPARISONS

School	K	1	2	3	4	5	6	7	8	1985-1986	1984-1985	1983-1984
Rutland	37	55	46	41	47	31	66	57	67	447		
Town	45	50	42	42	36	62	55	64	61		457	
	43	44	42	33	63	52	60	62	77			476

HIGH SCHOOL STUDENTS BY GRADES

Tuition 1985-1986	Totals	9	10	11	12	1986-1987
\$3,000.00	155 Rutland City	31	44	47	33	\$3,100.00
	73 Mount St. Joseph	14	18	10	31	
\$3,100.00	8 Proctor H.S.	0	0	6	2	\$3,475.00
\$2,900.00	41 Mill River Union	15	10	9	7	\$3,100.00

FIVE-YEAR AVERAGE COST PER PUPIL
Based Upon School Fiscal Years
And Average Daily Attendance

	1984-1985	1983-1984	1982-1983	1981-1982	1980-1981
Elementary K-6	Figures are unavailable from State	\$2,743.00	\$2,347.00	\$2,210.00	\$1,919.00
Secondary 7-8	until April 1986	\$2,485.00	\$1,902.00	\$2,461.00	\$2,139.00

EIGHTH GRADE GRADUATION CLASS
Rutland Town Elementary School
1985

Abbey, Eric James	LoPrete, Mary Lynn
Abrahamovich, Erik William	Mailhot, Julia Mae
Allen, Jason Paul	Manseau, James Raymond
Bashaw, Christina May	Maxfield, Terry Dodge, Jr.
Belock, Amy Sue	McCuin, Craig Dean
Billings, Raina Louise	Miller, Karis Anne
Blyther, Sabrina Lynn	Morrissey, Eric Alan
Brooks, Adam Doane	Mosher, Kathleen Margaret
Brown, Lillian Marie	Munger, Michelle Marie
Casella, Edward Anthony	Oakman, Victoria Downing
Covell, Edward Redman	Olson, Kimberly Elizabeth
Dodge, Gregory Jay Fineberg	Philburt, Bernard Richard, Jr.
Dubray, Jason Albert	Pritchard, Julie Ann
Esterbrook, Caitlin Clarry	Romano, Christopher Scott
Farrington, Lynette Ray	Russo, Richard Walter
Fish, Henry Joseph	Sabol, Michael George
Flory, Jason Anthony	Senecal, Glen Charles, Jr.
Frazier, Aaron Philip	Seward, Eric Ernest
Frey, Kenneth Gustav	Shappy, Erik Steven
Gedney, Daniel Richard	Sinabaldi, Dominic Peter, Jr.
Goodspeed, Jason Kennedy	Stevens, Karen Jean
Greene, Colin Leslie	Tepper, Nancy Ellen
Hebert, Katherine Gwendylon	Tinker, Tamara Ann
Hemenway, Roger Edward	Vaneps, Nancy Jean
Holm, Tracie Ruth	Vargas, Alison Abbott
Howard, Steven James	Warner, Jill Virginia
Hyjek, Robert Anthony	Wheeler, Wendy Elizabeth
Jarvis, Linda Lee	Wilson, Tyler Owen
Lewis, Natalie Ann	Winship, Amanda Jo
Lloyd, Heather Lee	Wood, Christopher Michael
	Wortman, Amy Rose

RUTLAND CENTRAL SUPERVISORY UNION
1985-1986 BUDGET

Code 2321	Total Budget	Rutland Town's Share
110 Superintendent's Salary	\$34,884.00	\$11,511.72
110 Administrative Assistant Salary	13,608.00	4,490.64
110 Secretary-Treasurer	350.00	115.50
210 Health Insurance-Zani & Molnar	2,223.00	733.59
220 Social Security-Zani & Molnar	3,380.00	1,115.40
230 Life Insurance-Zani & Molnar	114.00	37.62
240 Retirement-Molnar	572.00	188.76
250 Workmen's Comp.-Zani & Molnar	123.00	40.59
260 Unemployment Comp.-Zani & Molnar	560.00	184.80
300 Audit-Wendall Taylor	550.00	181.50
330 Computer Consultant	-0-	-0-
430 Computer Repair Fund	200.00	66.00
431 Repair & Maintenance Furniture	400.00	132.00
440 Maintenance Contracts	950.00	313.50
450 Rent-including utilities	5,700.00	1,881.00
515 Travel-Zani	1,000.00	330.00
515 Conferences-Zani	400.00	132.00
521 Fire, Liability Ins.-& Bonding Policies	550.00	181.50
530 P.O. Box Rent, Postage, Etc.	1,650.00	544.50
530 Telephone	3,200.00	1,056.00
610 Copy Paper	600.00	198.00
610 Printed Stationery	225.00	74.25
610 General Office Supplies	1,760.00	580.80
610 Computer Supplies & Programs	300.00	99.00
640 Superintendent's Subscriptions	300.00	99.00
730 New Computer	6,900.00	2,277.00
810 Superintendent's Dues	400.00	132.00
850 Contingency	300.00	99.00
Code 2520		
110 Business Manager's Salary	16,800.00	5,544.00
110 Business Manager's Secretary	1,820.00	600.60
210 Health Insurance	1,482.00	489.06
220 Social Security	1,314.00	433.62
230 Life Insurance	56.00	18.48
240 Retirement	-0-	-0-
250 Workmen's Comp.	47.00	15.51
260 Unemployment Comp.	344.00	113.52
270 Tuition Reimbursement	300.00	99.00
515 Travel	400.00	132.00
Total Budget	\$103,762.00	\$ 34,241.46

RUTLAND CENTRAL SUPERVISORY UNION SCHOOL DISTRICT 1985-1986

Basis for Budget Support: Number of full-time teachers plus percentages for part-time teachers.

40 Teachers — 35%	
37 Teachers — 33%	
36 Teachers — 32%	
PROCTOR	40 — 35% × \$103,762.00 = \$36,316.70 divided by 4
	= \$9,079.17
	3 payments @ \$9,079.17 and
	1 payment @ \$9,079.19
RUTLAND TOWN	37 — 33% × \$103,762.00 = \$34,241.46 divided by 4
	= \$8,560.36
	3 payments @ \$8,560.36 and
	1 payment @ \$8,560.38
WEST RUTLAND	36 — 32% × \$103,762.00 = \$33,203.84 divided by 4
	= \$8,300.96
	4 payments @ \$8,300.96

The Schedule of Quarterly Payments are as follows:

First Payment Due and Payable: July 1, 1985
 Second Payment Due and Payable: October 1, 1985
 Third Payment Due and Payable: January 1, 1986
 Fourth Payment Due and Payable: April 1, 1986

TOWN OF RUTLAND FIRE DISTRICT #1 TREASURER'S REPORT WATER ACCOUNT

RECEIPTS

Balance from 12/31/84	\$ 9,870.79
Water Bond Payment	11,233.00
Water Meter Charges	10,406.13
Delinquent Charges	1,911.01
Interest—Savings Account	374.07
Interest—Delinquent Charges	300.64
Flory Heights FD #3—Rent	275.25
Miscellaneous	174.05
Tax Collector Fees	152.88

\$34,697.82

DISBURSEMENTS

Farmers Home Administration	\$12,175.00
CVPS Corp.—Electricity	1,828.74
Kinney, Pike, Bell & Conner Ins.	1,254.10
Proctor Bank—Note	1,000.00
Repairs & Maintenance	879.31
Richard J. Del Bianco—Services	460.00
NET & T Co.—Telemetry	431.67
Computer Services	320.06
Howard Burgess—Services	285.00
Cleto Del Bianco—Services	280.00
Proctor Bank—Interest	253.47
Charles Vajda—Services	240.00
Miscellaneous	217.38
Tax Collector—Fees	152.88
State Treasurer—Social Security	104.22
Annette Drinwater—Services	60.00
Balance 12/31/85 (Checking Acct.)	7,056.69
Balance 12/31/85 (Savings Acct.)	7,699.30

\$34,697.82

SEWER ACCOUNT**RECEIPTS**

Balance from 12/31/84	\$ 3,453.64	
City of Rutland—Annual Payment	8,000.00	
Property Taxes	4,652.47	
Fire Dist. #1—Sewer Users	2,001.00	
Flory Heights—Sewer Users	911.78	
Delinquent Taxes	235.16	
Delinquent Fees	18.81	
Delinquent Interest	48.46	
		\$19,321.32

DISBURSEMENTS

George Miglis—Sewer Attendant	\$ 4,494.00	
Bond Payment	3,000.00	
Maintenance & Repairs	2,909.81	
Kinney, Pike, Bell & Conner Ins.	1,169.00	
Chlorine	1,071.26	
Sampling Reports	775.00	
CVPS Corp.—Electricity	715.34	
Interest	675.00	
Richard J. Del Bianco—Services	430.00	
State Treasurer—Social Security	395.60	
Miscellaneous	308.83	
Charles Vajda—Services	215.00	
Howard Burgess—Services	200.00	
Cleto Del Bianco—Services	200.00	
Clarendon & Pittsford Rent	92.00	
Annette Drinwater—Services	52.50	
Tax Collector Fees	18.81	
Balance 12/31/85	2,599.17	
		\$19,321.32

**TOWN OF RUTLAND FIRE DISTRICT #1
ESCROW ACCOUNT****RECEIPTS**

Balance 12/31/84	\$ 2,585.43	
State of Vt.—Water Project Refund	2,212.75	
Carris Reels Sprinkler Contract	3,333.00	
Interest-Savings	324.46	
		\$8,455.64

DISBURSEMENTS

No Disbursements	\$ 0.00	
Balance 12/31/85	8,455.64	
		\$8,455.64

SEWER ACCOUNT GRAND LIST

Property List \$35,255.47 assessed at \$0.135		\$ 4,759.82
Paid to Treasurer	\$4,652.47	
Turned over to Tax Collector	107.35	
		\$4,759.82

SEWER BOND RETIREMENT ACCOUNT

Original Bonds maturing in full October 1990		\$94,000.00
Payment Schedule as follows:		
19 Installments at \$4,000.00		
1 Installment at \$3,000.00		79,000.00
Balance		\$15,000.00

WATER NOTES

Balance to be paid		
Farmers Home Administration		\$224,000.00
Proctor Bank		1,000.00
		\$225,000.00

Paid in 1985		
Farmers Home Administration		1,000.00
Proctor Bank		1,000.00
Total		\$2,000.00

Balance 1985:		
Farmers Home Administration		\$223,000.00

Respectfully Submitted
 RICHARD J. DEL BIANCO
 Treasurer

TAX COLLECTOR'S REPORT AS OF 12/31/85
TOWN OF RUTLAND — FIRE DISTRICT #1
 By Richard S. Lloyd, Tax Collector

SEWER ACCOUNT

Delinquent Taxes:		Collected & Turned Over to Treasurer:	
1982:	\$ 40.50	1982:	\$ 40.50
1983:	15.75	1983:	15.75
1984:	127.44	1984:	127.44
1985:	185.35	1985:	113.85
TOTAL:	\$369.04	TOTAL:	\$297.54

List of Unpaid Taxes:		
1985:	GREEN MOUNTAIN BAPTIST CHURCH	\$ 6.50
	NELSON, Elfreda	13.00
	VOGT, Annette	6.50
	VOGT, Annette	45.40
		\$71.50

WATER RENTS

Delinquent Taxes:		Collected & Turned Over to Treasurer:	
1982:	\$ 99.59	1982:	\$ 99.59
1983:	98.00	1983:	98.00
1984:	1,137.42	1984:	1,137.42
1985:	960.00	1985:	672.00
TOTAL:	\$2,295.01	TOTAL:	\$2,007.01

List of Unpaid Taxes:		
1985:	GREEN MOUNTAIN BAPTIST CHURCH	\$96.00
	VOGT, Annette	96.00
	VOGT, Annette	96.00
		\$288.00

RUTLAND TOWN FIREMEN

*John Drinwater — Chief
 Chris Johnson — Assistant Chief

CAPTAINS

*Ronald McKirryher — *Richard Gecha

LIEUTENANTS

Mike Bruce — John Jozwiak

Charles Baird
 Charles Bizzarro
 Arthur Bradish Sr.
 Donald Chioffi
 Edwin Clough
 *David Creed
 *Cleto Del Bianco
 Joseph Denardo
 Nicholas Denardo
 Joseph Dicton
 *Anthony Flory
 *John Flory Jr.
 *Rodney Gallipo
 Thomas Gallipo
 Brian Gecha
 Richard Goodrich
 Byron Hathaway
 Gene Hathaway



Chris Howland
 *Francis Howland
 Steve Hawley
 Todd Kellogg
 Richard Lloyd
 *Raymond McCarthy
 Steve McCarthy
 Richard McKirryher
 Timothy Perry
 Randy Rogers
 Stanley Rhodes
 Melvin Stein
 Richard Swan
 *Richard Thomas
 Thomas Tumielewicz
 Ken Wilber
 Clifford Young
 Keith Young
 *Frederick Zimmer

JUNIOR FIREMEN

Bill Stewart

*Charter Members

To all the Firemen, Ladies' Auxiliary and Flints Answering Service, my thanks for an excellent job, your loyal support is truly appreciated.

The number of fires this year is down from last. Again I encourage the use of SMOKE ALARMS in the home.

We are now accepting applications for firemen in the Center Rutland area. If interested, stop by the station on Wednesday evening or call my home.

Sincerely

JOHN E. DRINWATER, Chief
 Rutland Town Fire Department

FIRES IN 1985

DATE	FIRES	TYPE OF FIRE
Jan. 5	Campbell Road, S. Solari	Chimney Fire
Jan. 5	Route 7 South, Holiday Inn	False Alarm
Jan. 8	Route 7 South, Holiday Inn	False Alarm
Jan. 9	Town Line Road, Mason	Chimney Fire
Jan. 12	Windcrest Road, G.E.	Low water pressure
Jan. 13	Route 7 South, Holiday Inn	Alarm Malfunction
Jan. 15	Tamarack Lane, J. Bender	Chimney Fire
Jan. 16	Route 4 East, Rutland Mall	Pump Malfunction
Jan. 16	Route 4 East, Rutland Mall	Pump Malfunction
Jan. 19	Conner Drive, J. Sherman	House Fire
Jan. 20	Colonial Estates, W. Brooks	Chimney Fire
Jan. 21	Town Line Road	False Alarm
Jan. 23	Gleason Road, T. Lord	Chimney Fire
Jan. 23	Route 4 East, Rutland Mall	Malfunction Pump
Jan. 26	Prior Drive, R. Moore	Car Fire
Jan. 26	Route 4 East, Martin's	Low Water Pressure
Feb. 8	Hitzel Terrace, J. Barnhart	Chimney Fire
Feb. 12	Route 4 East, Zayre	Power outage
Feb. 12	Route 4 East, Rutland Mall	Power outage
Feb. 13	Route 7 North	Truck accident
Feb. 21	Gleason Road, G. Lawrence	Chimney Fire
Feb. 21	Route 4 East, Rutland Mall	Alarm Malfunction
Feb. 25	Roy Avenue, Fitzgerald	Chimney Fire
Feb. 27	Route 4 East, Rutland Mall	Power outage
Feb. 29	Randbury Road, Maynard	Gas Leak
March 3	Boardman Hill, West Rutland	Mutual Aid
March 4	Colonial Estates, W. Brooks	Chimney Fire
March 15	Post Road, J. Vargas	Unauthorized Burning
March 15	Town Line Road	False Alarm
March 17	Oles Drive, D. Sinibaldi	Chimney Fire
March 20	Pinnacle Ridge Road	Grass Fire
March 20	North Grove St., Car	Gas Leak
March 23	Chasanna Drive, A. Goodrich	Grass Fire
March 23	Route 3 North	Grass Fire
March 24	Killington Ave., CVPS, Power Line	Grass Fire
March 24	Route 4 East	False Alarm
March 26	Sugarwood Hill Road, J. Diction	Chimney Fire
March 27	Windcrest Road, GE	Breaker Box
March 28	Avenue A, Maplewood Park	Grass Fire
April 8	Route 7 South, Howard Johnson's	Electrical Fire
April 9	Windcrest Road, GE	False Alarm
April 9	North Grove St., J. Denardo	Chimney Fire
April 15	Route 4 East	Gas Leak
April 15	Gleason Road, J. Chieffo	Grass Fire
April 15	East Pittsford Road, R. Swan	Chimney Fire
April 15	Old Route 3, Dunton Estate	Structure Fire
April 15	Stratton Road	Grass Fire
April 16	Old Route 3, Dunton Estate	Structure Fire
April 16	West Proctor Road, Brown	Grass Fire
April 16	East Pittsford Road	False Alarm
April 24	Stratton Road	Unauthorized Burning

April 24	Countryside Estate, R. Biathrow	Grass Fire
April 30	Sunset Lane, Mazzariello	Grass Fire
May 1	Killington Ave., CVPS, Power Line	Grass Fire
May 2	Killington Ave.	False Alarm
May 2	Sunset Drive	False Alarm
May 11	Gloria Avenue, J. Manseau	Chimney Fire
May 17	Route 7 South, Holiday Inn	False Alarm
May 18	Route 7 South, Holiday Inn	False Alarm
May 19	Killington Avenue	False Alarm
June 4	Phillip Terrace	Brush Fire
June 4	Phillip Terrace	Brush Fire
June 14	Route 7 South	Car Fire
June 15	Old Route 3, Dunton Estate	Structure Fire
June 17	Perkins Road, E. Ayer	Oven Fire
June 20	Route 7 South, Alderman's	Fuel & Oil Leak
June 24	Route 7 South, Holiday Inn	False Alarm
June 24	Route 4 East, Rutland Mall	Gas Leak
June 30	Seward Road, Metromedia	False Alarm
July 4	East Pittsford Road, S. Russell	Brush Fire
July 13	West Street, City	False Alarm
July 15	Route 4 West, Carris Reels	False Alarm
July 22	Route 7 South, Old Saw Mill	Brush Fire
July 23	Route 7 South, Old Saw Mill	Brush Fire
July 23	Route 7 South, Old Saw Mill	Brush Fire
July 26	Pittsford Fire	Mutual Aid
July 28	Pinnacle Ridge, Velco	Brush Fire
Aug. 4	Route 7 South, Holiday Inn	False Alarm
Aug. 5	Route 7 South, Old Saw Mill	Brush Fire
Aug. 6	Route 7 South, Old Saw Mill	Brush Fire
Aug. 6	Route 7 South, Holiday Inn	False Alarm
Aug. 16	Easy Street, V. Kelly	Gas Grill Fire
Aug. 18	Post Road	Car Fire
Aug. 19	Route 7 South, Holiday Inn	False Alarm
Aug. 25	Route 7 South, Holiday Inn	Alarm Malfunction
Sept. 1	Town Line Road	False Alarm
Sept. 4	Cold River Road, Housing Complex	False Alarm
Sept. 5	Route 4 West, Carris Reels	Smoke in Trailer
Sept. 30	Route 7 South, Holiday Inn	False Alarm
Oct. 6	McKinley Avenue, C. Hendee	Chimney Fire
Oct. 11	Post Road, G. Senecal	Chimney Fire
Oct. 12	Grover Drive	Car Fire
Oct. 13	Route 4 West, Carris Reels	False Alarm
Oct. 18	Route 7 South, Green Mt. Plaza	Car Fire
Oct. 27	Gleason Road, A. Bradish	Woodstove
Oct. 27	Route 4 West	Trash Fire
Oct. 31	East Pittsford Road, M. Farrell	False Alarm
Oct. 31	Route 7 North, A. Moulton	Chimney Fire
Nov. 1	Randbury Road	Shed Fire
Nov. 4	Power House Road, Chittenden	Mutual Aid
Nov. 5	Seward Road, Metromedia	False Alarm
Nov. 5	Randbury Road, Suburban Propane	False Alarm
Nov. 6	Killington Avenue, C. Senecal	Chimney Fire
Nov. 12	Cedar Avenue, R. Fitzgerald	Car Fire
Nov. 25	Cold River Road, J. Mailhot	Furnace Fire

Dec. 15	Chasanna Drive, R. Laird	Chimney Fire
Dec. 16	Route 4 East, Rutland Mall	Gas Leak
Dec. 17	Post Road, Rutland Town School	Electrical, Heater Fire
Dec. 23	North Grove St., C. Bachand	Furnace Fire
Dec. 26	Rutland City, Standby	Mutual Aid
Dec. 27	Route 7 South, Holiday Inn	False Alarm
Dec. 27	East Pittsford Road, R. Ramsom	Chimney Fire
Dec. 29	Post Road, Rutland Town School	Electrical, Heater Fire

VITAL STATISTICS—MARRIAGES
MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT
FOR THE YEAR ENDING DECEMBER 31, 1985

Date of Marriage	Names of Contracting Parties	Residence
Jan. 24	John U. Frigeri Ann Marie Samojla	Berlin, CT Kensington, CT
Feb. 2	William Gregory Spanos Marie Carlene Crosby	Rutland City Rutland Town
Feb. 14	Robert E. Walker, Jr. Celeste Anne Perrino	Rutland Town Rutland Town
April 20	Jimmy L. Berthay Carol M. Abel	Arlington, VA Arlington, VA
April 27	Robert George Livak Michele Elizabeth Tornquist	Rutland Town Rutland Town
May 4	Bradley Richard Ramson Kelly Ann Willis	Castleton Rutland Town
May 18	Thomas P. Terenzini Laura A. Pettit	Rutland Town Rutland Town
May 18	Charles Roger Quesnel Linda Lisa Crosby	Whiting Rutland Town
May 18	Bernard Lee Loso Rhonda Jean Blacklock	Rutland Town Clarendon
June 1	Arthur Ross Hetrick, Jr. Mary Ellen Fitzgerald	Middletown, CT Rutland Town
June 1	Joseph Anthony Young Margaret Anita Howden	Rutland Town Rutland Town
June 1	James Clark Ribbans Lori Marie Mondella	Rutland City Rutland Town
June 1	Walter William Manney, Jr. Lynn Marie Shannon	Rutland Town Rutland City
June 7	Gary F. Cecere Kristen L. Fries	Rutland Town Rutland Town
June 8	Richard C. Covell Lori A. Derry	Rutland Town Rutland Town
June 20	Brian L. Stark Joyce C. Nowak	Selkirk, NY Selkirk, NY
June 22	John E. Flanders Marjorie A. Withington	Rutland Town Rutland Town
June 29	Robert W. Retchless Jo Ann E. Palano	Rutland Town Rutland Town

June 29	Stephen F. Manney Margaret M. Walker	Pittsford Rutland Town
July 13	K. Murray McGrath Patricia A. Job	Pittsford Rutland Town
July 21	Jonathan James Westebbe Marie Theresa McDonell	Rutland Town Rutland City
July 27	Randall Boyce Jensen Tracey Lynn Curry	Rutland Town Clarendon
Aug. 17	David A. Lambert Daisy M. Bernal	Rutland Town Rutland Town
Aug. 17	Anthony J. Cioffi Dawn M. Dunbar	Rutland Town Rutland Town
Aug. 24	Martin J. O'Toole III Susan Johnna Smiel	Scituate, MA Rutland Town
Aug. 31	Michael Edward Gould Tosanna Marie Reynolds	Rutland Town Chittenden
Sept. 14	Kevin R. Leist Marrianna C. Fellner	Warren, NJ Winfield, NJ
Sept. 28	Jeffrey Matthew McLean Deborah May Thompson	Framingham, MA Framingham, MA
Sept. 28	Richard Michael Garren Karen Wilhelmina Kenworthy	Aurora, CO Aurora, CO
Oct. 5	Michael William LaCross Loni E. Lord	Rutland Town Hubbardton
Oct. 19	Mark D. Van Luven Marianne Svorinic	Rutland Town Chittenden
Oct. 27	Michael Walter Monahan Linda Marie Jones	Rutland City Center Rutland
Nov. 9	Richard Andrew Cherry Mary Teresa Farwell	Rutland Town Rutland Town
Nov. 9	Timothy Aden Parker Joy Marie Abatiell	Rutland Town Rutland City
Nov. 23	Stephen Fisk Russell Sharon M. Dodge	Rutland Town Rutland Town
Nov. 28	Robert Sylvester Derasmo Aileen Gay Loffman	Islip, NY Islip, NY
Nov. 30	Charles Richard Sharp Sandra May Carlisle	Rutland City Rutland Town
Dec. 6	Barry McPhee Terry Lee Manney	Pittsford Rutland Town
Dec. 28	Thomas Edward Young Barbara Ann Lumley	Rutland Town Rutland Town

BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT FOR THE YEAR ENDING DECEMBER 31, 1985

Date of Birth	Name of Child	Sex	Name of Father	Name of Mother
1917 Oct. 04	Anne Mary Czachor	F	Adam Czachor	Victoria Niezgoda
1982 July 07	Christopher Anthony Harvey	M	Kenneth William Harvey	Dianne Marie Courcelle
1984 Aug. 18	Tracey Lynn Stubbins	F	Robert Rutherford Stubbins	Sherry Lynn Doten
Sept. 23	Ingrid Elisa Seierstad	F	Gary Seierstad	Sissel Nilsen
1985 Jan. 03	Patrick Joseph Abatiell III	M	Patrick Joseph Abatiell, Jr.	Katrina Marie Falco
Jan. 17	Emily Anne Reichert	F	Stephen William Reichert, Jr.	Barbara Anne Greene
Feb. 15	Timothy Roy Hubbard, Jr.	M	Timothy Roy Hubbard	Bonnie Lee Putnam
Feb. 23	Kelli Cathleen Kennedy	F	Robert John Kennedy	Debra B. Button
March 7	Michael Charles Sabatino	M	Patrick Charles Sabatino	Colleen Jane Williams
April 11	Kevin Richard Austin	M	Paul Anthony Austin	Lori Ann Perreault
April 28	James Marion Stem	M	Richard Barry Stem	Marion Severy Hathaway
May 5	Jeffrey Russell Hackett	M	Richard William Hackett	Cheryl Deanne Hoyt
June 2	Miriam Rachel Nogradi	F	Jon L. Nogradi	Kathy R. Seisfried
June 6	Gregory Scott Lewis	M	David Waite Lewis	Donna Clare Piette
June 6	Bradford William Matteson	M	William Thomas Matteson	Patricia Ann Monell

June 15	Nicole Marie Hale	F	Douglas Ray Hale	Tammi Lynn Seward
June 15	Heather Jean Conte	F	John Edward Conte	Lenore Marie Leonard
June 16	Benjamin Michael Barone	M	Michael Thomas Barone	Judith Ann Godnick
June 21	Timothy John Bushman	M	George Richard Bushman, Jr.	Susan Ann Bush
July 4	Kendra Leigh Black	F	Edward Thomas Black	Lynne Marie Levins
July 5	Shane Mitchell Elnicki	M	Frank Arthur Elnicki	Terry Ann Greenwood
July 21	Caitlin Kyle McKane	F	George Andrew McKane	Cheryl Ann Wilhelmy
July 22	Ronald Clifford Barker III	M	Ronald Clifford Barker, Jr.	Nancy Lynn Reed
August 2	Peter Joel Nowak	M	Anthony Joseph Nowak, Jr.	Margaret Mary Landry
August 15	Shawn Michael Dayton	M	Charles Franklin Dayton, Jr.	Debra Lynn Crippen
August 21	Laura Elizabeth Skaza	F	Ronald Francis Skaza	Kathleen Mary Doaner
August 30	Heather Rose Denardo	F	Joseph John Denardo	Rosalie Gail Reed
Sept. 5	Allison Michele McCubbins	F	Robert Louis McCubbins	Deborah Jean Zarzecki
Sept. 12	Danielle Marie Harvey	F	Kenneth William Harvey	Dianne Marie Courcelle
Sept. 16	David Charles Turro, Jr.	M	David Charles Turro	Ellen K. KytoKongas
Sept. 16	Douglas Andrew Probst	M	Richard Allen Probst	Penny Billings
Sept. 30	Allison Rebecca Egan	F	Bruce Eugene Egan	Deborah Sue Herstad
Oct. 1	Dylan Thomas Drigert-Bender	M	Jeffrey Vaughn Bender	Lyn Diane Drigert
Oct. 3	Patrick Charles Sleeth	M	Timothy M. Sleeth	Karen Louise Griffiths
Oct. 27	Kristofer Jon Dolphin-Robinson	M	Anthony Mark Robinson	Julie Ann Dolphin
Oct. 24	Adam Joseph Barone	M	Joseph Ernest Barone	Jan Cheryl Adams
Oct. 31	Ashley Brooke Parent	F	Wayne Thomas Parent	Nancy Lee Yenny
Nov. 2	Michael Andrew Fredette	M	Maurice Joseph Fredette, Jr.	Deborah Lee Benger
Dec. 3	Brent Daniel Pennington	M	Daniel Wylie Pennington	Marie Frances Hibbard
Dec. 5	Ryan Michael Bartlett	M	Jerome Joseph Bartlett	Margaret Mary Ryan
Dec. 21	Victor Michael Shappy, Jr.	M	Victor Michael Shappy	Lisa Sullivan

DEATHS
DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT FOR THE YEAR ENDING DECEMBER 31, 1985

Date Of Death	Name of Decedent	Sex	Age	Residence
Jan. 14	Ronald VanEps	M	44	David Road
Jan. 23	Walter Zawistowski	M	75	Center Rutland
Feb. 2	Earl R. Smith	M	53	Mill Village
Feb. 4	Chester S. Boutwell	M	83	Meadow Lake Drive
Feb. 17	J. May Davis	F	100	Chittenden Road
Feb. 23	Leon Ellison	M	85	Gleason Road
March 9	George J. Cannon	M	84	Killington Avenue
March 13	Dominic P. Sinibaldi	M	37	Oles Drive
April 1	John S. Sabotka	M	70	Center Rutland
May 13	John D. Flory	M	81	Center Rutland
May 14	Anne E. Howe	F	97	Center Rutland
June 2	Katarzyna R. Czachor	F	90	Center Rutland
June 7	Robert W. Crossman	M	85	Gleason Road
June 19	Leo E. Boudreau	M	74	Blue Ridge Drive
July 25	Charles F. Rock	M	85	Linda Drive
Aug. 13	Doreen A. Jozwiak	F	59	Center Rutland
Aug. 20	Viola Johnson	F	91	Blueberry Lane
Aug. 20	Dawn W. Trayer	F	57	Birch Knolls
Sept. 22	Thomas V. Sheridan	F	61	Hitzel Terrace
Sept. 24	Alice Del Bianco	F	67	Center Rutland
Oct. 7	Clarence E. Oakman	M	73	Woodstock Avenue
Oct. 23	Kenneth T. Kellogg	M	87	Route 7 North
Oct. 25	Edythe Johnson	F	79	Center Rutland
Dec. 19	Robert P. Goss	M	63	E. Pittsford Road

Rutland Town Report 1985

**LEGISLATIVE REPORT:
RUTLAND TOWN REPRESENTATIVE DONALD J. CHIOFFI**

It is a pleasure for me to report to the citizens of the town the major activities in which I have been involved in your behalf during the 85-86 term. One of the key issues of the biennium has been property tax reform. With the passage of the Property Tax Relief Program last year the rebate increased from \$500 to a maximum of \$750 and the family income restriction was raised from \$25,000 to \$32,000. This year a major proposal which I am cosponsoring would give every resident homeowner with income of \$32,000 or less, a property tax credit on the first \$5,000 of assessed value. In Rutland Town there are 561 homeowners eligible who would receive a total of \$34,478 or approximately \$70 each directly deducted from their property tax bill. Promising reform and reduction of property taxes is a fashionable political tool but working hard to accomplish that goal will take bold action and less political squabbling and in-fighting. I vow to do all within my power to see that Rutland Town residents can see a reduction in their taxes.

The session, yet to be completed, has seen environmental reform in that eight major bills were passed in 1985 that will affect the future environment of generations to come. These bills were passed with tremendous bipartisan support as the protection of groundwater, community right-to-know, mini super-fund, and others are important to all Vermonters, regardless of political persuasion. In light of the incidents in Williamstown and Poultney the people, through their elected state officials, spoke loudly and clearly that they wished to protect the land and water in which we all take so much pride.

Over the years many of you have spoken to me about uninsured motorists and I have introduced legislation to address this problem. Finally, after three years of work, those of us who persisted were successful in bringing about a law which required all motorists to carry liability insurance. Failure to carry minimum liability insurance will result in additional penalties (points) against a driver. The highlight of this legislation is that a person who is the victim of an accident caused by an uninsured motorist can now place a claim against his/her insurance policy without being subjected to a rate increase.

As you may be aware, the Town is a minimum aid for "floor" town for the calculation of State Aid to education. We have been on the "floor" for several years now and receive but \$100 per student from the state. That places almost the entire burden of educational costs squarely on the shoulders of our residents, whereas other communities have as much as 65% or 70% of their total budgets paid for by state aid. Although we can be proud of the accomplishments of our citizenry in providing a superior education for the youth of our town, it is apparent to all concerned that the formula must be changed to reward towns such as ours if this superiority is to continue. I have serious doubts that I will be able to continue to support large increases in state taxation for state aid to education unless the formula is changed somehow to recognize that Rutland Town needs additional help as well as many other towns in the state. To do otherwise is to "Robin Hood" us into eventual mediocrity. If the state wants excellence, it, too, must pay for that excellence and stop telling our people that it is solely their responsibility.

We are well on our way to paying off the deficit, with over half of the 35 million retired as of this point and firm indications that the debt will be

retired, on schedule, by July of 86. I am committed to seeing that through and believe that a budget that will allow that to occur is the only one I will vote for.

Of tremendous local concern are the issues of the By-pass and the Act 250 prime agricultural decision. The town has not been sleeping on either of these issues. You should express your gratitude and support for the efforts of Tom Turner, Charlie Brothers, and Joe Barnhart for their dedication and hard work on the bypass committee for over 13 months now. I can assure you that without strong input and understanding of the issues, Rutland Town would be at the mercy of the Agency of Transportation and others who view the lands of the town as but an open invitation to build all of the roads for the region. I would urge all of you, North, South, East, and West to hold your elected officials accountable to the promises they made to you in becoming elected. Some have been noticeably silent and have, in fact, not participated in the process that we designed to reach consensus on this important issue. Rutland Town has completed its Impact Study on the Powerline route and Selectman Turner is to be commended for an outstanding job. All interested citizens should request a copy of this document from the town and read it carefully. It is brutally shocking to see the impact of this highway on the Town of Rutland.

The agricultural community is a vital segment of the town, and although dairy farming is not the mainstay of our community, we all realize the importance of maintaining the significant amounts of open land in the Town of Rutland. The issue is clearly to keep the operating farms operating and viable economically. We are not going to do this by singling out obviously small and non-productive parcels which can benefit the community far more in stabilizing the tax rate by being developed commercially, and artificially preventing them from realizing their potential for development. Although I am working on this through the Agriculture Committee and they have expressed strong interest in a resolution that I have introduced, I would urge you to contact Mr. Robert Dombro. Bob is a town resident and serves on the three member District Environmental Commission which is charged with making these types of decisions. I am sure he would appreciate your input to these critical issues as the town's survival and future growth is at stake.

I want to thank each of you for your interest and support and appreciate your input and concern on any issue. I will continue to represent the Town of Rutland to the best of my ability as long as family and financial considerations will allow me. For some, politics is but a stepping stone to great financial reward. I have always viewed politics as service to the community in general and have been content to reap the rewards that fall to each of us as community members equally. The Town of Rutland is fortunate, indeed, that it can boast of this quality throughout its local government and should strive to maintain that excellence and commitment.

Sincerely,
Rep. Donald J. Chioffi
Rutland Town

RUTLAND TOWN BYPASS COMMITTEE REPORT

Following the January 4, 1985 hearing at the Rutland Town Elementary School, when our citizens showed their strong and very vocal opposition to the Agency of Transportation's proposal to build a bypass on the powerline in our town, it was decided to form a regional committee to try and deal with this whole issue. Rutland City, Rutland Town, and Mendon were to be represented by four members each. A selectman, a planning commission member, a state legislator, and a citizen-at-large were to represent each community in this effort. This is the report of the town members of this group.

Early in the discussion was the question of whether a bypass was, in fact, needed at all. Your members maintained that the generation of traffic counts, though questionable, could justify a bypass only in terms of what it would do in relieving basically a city traffic problem. Mindful of the fact that we were supposed to be studying solutions on which we could all agree, the town took the position early on that we would support a solution that would relieve congestion and bypass traffic, if, in fact, there was a problem, but that we would in no way back the Powerline Proposal and would oppose it at all levels and opportunities. It should be remembered that many citizens from Mendon, including some members of our group, also voiced strong opposition to the Powerline Route at the January meeting. Mendon's early contributions to the discussion, however, centered primarily around the need for a bypass at all.

It became apparent to all involved that Mendon would not participate in any proposal unless the Powerline Route was included in the discussion. Since the Bypass Working Group had agreed that its decisions would be by majority vote, Mendon saw no alternative other than to withdraw from the process, since to have remained would have made them a party to route studies that centered primarily in their town. It seemed to be of no consequence to them that the Town of Rutland already had a full quadrant of bypass already under construction and that we were participating in full and open discussions concerning routes that would also take additional lands of the town to reach a compromising solution.

On July 9, 1985, the group (with Mendon members still participating) voted the following resolution be sent to the Agency of Transportation: "The Bypass Working Group supports the concept of industrial and recreational growth in the Rutland Region and asks the Agency of Transportation to plan an interstate link to support the region in this regard."

On Sept. 10, 1985, the group (following Mendon's withdrawal) voted the following: "With respect to the Southeast Bypass, this group votes to take the powerline concept off the discussion table, and secondly votes that a letter be sent to Secretary Crampton asking for further study of the Wheelerville Corridor and of Alignment F (the 1000 foot route) in the report issued by C. E. Maguire, Inc. dated July 1984, with the thought in mind that such a bypass be considered two-lane, with the purchase of enough land for four lanes, with the idea that this bypass would be terraced or built into the side of the mountain in lieu of a cut and fill highway, preserving the aesthetics and environment of said corridor."

On January 13, 1986, just a year following the public release of the C.E. Maguire report, the committee voted the following resolution: "We request the Agency of Transportation to proceed with a full and comprehensive Environmental Impact Statement on the following options: (1) Wheelerville; (2) 1000 ft. level; and (3) the No Build Alternative. The general consensus in the

community, and our position, is that any further expenditures of public funds on the powerline route would be a waste of such funds. However, if the AOT takes it upon themselves to further expend funds on the powerline route, we would not withdraw from the process. We expect constant regional involvement in the process and look forward to discussing with you, at the earliest possible moment, exactly how this can best be accomplished and where checkpoints can be established to insure that regional concerns are being met."

This resolution has the support of: The Bypass Working Group, the Rutland Regional Planning Commission, The Rutland Regional Chamber of Commerce, The Rutland City Board of Aldermen, The Rutland City Planning Commission, and the Mayor. This is probably the most agreement that has ever been achieved in the Rutland Region in the last quarter of a century and we hope that our townspeople are aware of the key role that their own members played in helping that come about.

It is unpleasant to have to make you aware of lack of cooperation in this regard, but when one analyzes the land that has been given for interstate type construction in the region, one notices that Fair Haven, Castleton, Ira, West Rutland, and Rutland Town have all shouldered their share of the burden in trying to meet the region's needs. As your representatives in these discussions, we find it intolerable and grossly unfair that Mendon would take the position that they will not participate in any further discussions unless the Powerline Route is included, when they have not yet met their obligations to the region, and when they have previously taken the position that the Powerline Route is not a feasible route and have opposed it.

We have attended over 25 meetings on these subjects, have met with AOT officials, twice, have met with representatives of the New England Mediation Center, and have met with neighboring Regional Planning Commissions in reaching our conclusions and decisions. We trust that we have represented your wishes and are always open to your suggestions and comments.

Respectfully submitted,
Joseph Barnhart
Charles Brothers
Donald Chioffi
Thomas Turner

BYPASS IMPACT SURVEY

In 1984 the Agency of Transportation directed studies of selected bypass corridors running through Rutland Town southeast and northeast of the City. Despite widespread opposition to the powerline route, it was designated the "preferred" route. The only alternate route designated is referred to as the 1,000 foot level on the west side of the mountain, which would take some land in Mendon but begins and ends in Rutland Town.

In 1985 the Selectmen budgeted funds for a modest survey of these bypass corridors, mainly to show the economic impact upon homeowners and the tax base. A copy of the survey report is available in the Town Clerk's Office.

The powerline route, including the southeast and northeast quadrants, would result in taking 40 existing homes in Rutland Town, and could take up to 175 homes depending upon the rate at which development continues. The number of homes located next to the highway which would be subject to infringement and severe impact upon the human environment would range from 27 now to 72 in future years. There would also be a "ripple effect" on the resale value of numerous homes located in neighborhoods near the highway route. In addition to residential impact, losses would extend to commercial, industrial, and other property as described in the report.

The estimated fair market value of property lost from the Grand List ranges from \$3.9 million today to \$20 million in the future. The tax loss to Rutland Town on that property would range from approximately \$40,000 to \$200,000 annually, representing a permanent loss of revenue affecting all the remaining taxpayers by causing an increased tax rate.

Rutland Town Representative Chioffi and Selectman Turner have clearly and repeatedly asked the Agency of Transportation to remove the powerline corridor from further consideration, just as other possible routes were earlier removed. Not only has the Agency refused, but in fact now plans to authorize more study of the powerline route. This shows that the Agency is not listening to what our people said in the November 1984 ballot: a 2.5 to 1 vote against any more bypass construction in Rutland Town, with an 80% voter turnout. Therefore, those citizens opposed to a further waste of public funds in studying the unacceptable powerline bypass route should contact legislators and Governor Kunin concerning their views, so that the Agency can be directed to stop pushing it upon us. A short letter to the editor would probably be effective in reaching many legislators now in session.

Respectfully submitted,
T.G. Turner, Selectman

RECREATION COMMISSIONER'S REPORT

The goal of the Recreation Commission is to promote recreation for children. 1985 saw a continuation of the programs and construction projects. The Jeffery Littler Fields were completed and ready for the children to use for the summer baseball and softball season. Construction of the road to these fields is near completion and will be put into use the Spring of 1986. Money for this road project came from a Bureau of Outdoor Recreation grant; which was 50% Federal, 30% State, and 20% Town funds (raised through our Booster Ticket project).

The re-construction of Dewey Field is also almost finished and will be available for use during the 1986 ball season. A Bureau of Outdoor Recreation grant (50% Federal, 30% State and 20% Town funding) also provided the money for this project. This field now has a re-vamped infield and more efficient and less costly lighting system.

Our summer programs of baseball and softball served approximately 200 boys and girls. These programs were started earlier in the spring in order to keep our teams at full strength and also accommodate the many families who like to vacation during July and August. In our baseball program we had 5 Mitey Mite teams for the children from 1st grade to 9 years old. Children from ages 10 thru 12 participated in the Little League program which had 4 teams and continued to compete in the Town and Country League. There was also a Babe Ruth Prep Team which served the 13 year olds and played in the Rutland County Youth League and a Senior Babe Ruth Team which consisted of youth 14 thru 16 years old. In the Girls Softball program there were two teams which competed in the 5 Town Softball League. The Junior Girls Softball had participants ages 10 thru 13 and the Senior Girls Softball served girls from 14 thru 17 years old.

We also sponsored a very capable Swim Team which increased in numbers again this year. They participated in numerous meets and sent several qualifying swimmers to the Vermont State Swimming Championships at Dartmouth College.

Northwood Pool continued to be a popular summer recreation facility for both children and adults. The number of resident and non-resident pool passes sold continued to climb. Swimming lessons in both sessions were filled to capacity as usual and many Red Cross certificates were earned.

The Recreation Commission usually meets the first Tuesday of each month and we welcome citizens to join us and offer any suggestions which will help to improve our programs. There are many people who assisted in making these programs and facilities a reality: the Selectmen, coaches, team sponsors, employees and the taxpayers. We would like to thank you all.

Respectfully submitted,
Anthony J. Flory, Chairman
Terry D. Maxfield,
Vice-Chairman, Treasurer
Harry J. Roberts, Secretary
Louise G. Flory
Ernest M. Cioffi
Paul G. Horton

CHENEY HILL CEMETERY ASSOCIATION ANNUAL REPORT

The annual meeting of the Association was held with the following officers elected:

President.....Sherwin L. Williams
Vice President.....Byron J. Hathaway
Secretary.....George J. Livak

The year 1985 saw the cemetery property well mowed and cared for by the Association. The Association also took care of the old cemetery in Center Rutland.

Major improvements at the cemetery in 1985 were installing a water system so water was available at the cemetery during the season. Also trash barrels were placed in the cemetery. More work for improving the sod is planned for 1986.

Six (6) lots were sold in 1985. There were five (5) burials during the year 1985.

Actual money in Perpetual Fund Account as of December 31, 1985 is \$19,600.00. The total amount is to be kept constant, but the interest from the fund shall be used for the operational expenses of the cemetery.

Respectfully submitted
Sherwin L. Williams
Byron J. Hathaway
George J. Livak
Cemetery Commissioners

LIBRARY REPORT

The Rutland Public Library offers a wide spectrum of free services to the entire Rutland region community.

A multitude of seminars, lectures, plays, book discussions, concerts are a regular feature in the Nella Grimm Fox Room appealing to many interests.

The Lawrence Room offers a quiet and airy space for reading and studying to adults as well as students. The Library's inventory of over 82,000 volumes affords a wide choice of the printed word.

The Children's section opens the exciting world of books to pre-school and older children with storybook hours and reading programs that are fun. Puppet and mime shows by Vermont artists are presented frequently during vacation times or after-school hours.

This year 1,236, or approximately two-thirds, of Rutland Town residents are registered and regular users of the Library.

Anyone in a wheelchair, wishing to visit this building, is now greatly helped by the newly installed handicap ramp at the Center Street entrance.

At present two residents of Rutland Town serve on the board of trustees. We urge all Rutland Town citizens to take advantage of the wide variety of programs and large book collection of this unique Library. Plans for celebrating its 100 Anniversary in 1986 are under way.

Thomas Feronti
Betty Gaechter
Members of the Board of Trustees
Rutland Free Library

ANNUAL REPORT — 1985 RUTLAND REGIONAL COMMISSION A RESOURCE CENTER FOR LOCAL GOVERNMENTS to the TOWN OF RUTLAND

The past year has been challenging and active. The Rutland Regional Commission has begun or continued a variety of programs to help you find new ways to do more with increasingly limited financial resources.

LAST YEAR IN RUTLAND TOWN THE REGIONAL COMMISSION

- involved you with our cooperative fuel purchasing program;
- worked with local citizens and officials on issues relating to the south-east bypass;
- drafted a grant application for funds to study issues related to the construction of the southeast bypass;
- provided extensive information to the planning commission on the update of the zoning regulation and town plan;
- drafted sections for the zoning regulation on flood hazard areas so that the Town would meet federal requirements and homeowners would be eligible to get flood insurance;
- involved you with our cooperative fuel purchasing program.

PAST YEAR'S EFFORTS

* We implemented a very successful cooperative purchasing program for fuels that has saved some member communities more than they contribute to the Regional Commission.

* We hired a new Staff Planner skilled in data base management and innovative planning and zoning techniques who will be primarily responsible for providing technical assistance to the planning commissions, selectmen and other officers of our members governments.

* Through preparation of a successfully funded Community Improvement Grant, we helped to implement a regional housing program to be run by a locally controlled nonprofit corporation which will provide loans for housing improvements.

* We continued to be a means for local governments to discuss and solve common problems.

* We played a strong role in starting to resolve some of the complex issues related to the building of a bypass around Rutland City.

* We conducted the annual Roger Brown Memorial Award for Outstanding Land Development program.

* We used our access to national networking systems to give you answers to questions on planning, zoning and local management issues.

* We helped communities apply for grants to expand opportunities for commercial revitalization.

* We provided workshops on capital budgeting and programming, agricultural land preservation, basic zoning and planning issues.

* We began to develop a strategic plan for the Commission to better identify those programs and resources we could best use to assist member communities.

NEXT YEAR'S PROGRAMS

The Rutland Regional Commission's agenda for next year will continue to emphasize expanded local assistance to member communities and to identify and help resolve regional issues.

* We will continue and expand our cooperative purchasing program to save member communities even more.

* We will continue to develop new programs, alternative funding sources and staff abilities so that we can provide more and better services and information.

* We will present additional workshops and training sessions with an emphasis on capital programming and budgeting and land use issues.

* We will continue to expand our information resources and computer assistance to give you with the data needed to make informed decisions in local planning and management.

* We will complete the update of the General Plan for the Rutland Region to make it more useful to communities in local planning and growth management programs and in the Act 250 process.

* We will continue to look for funds to develop a computerized land use mapping and development impact analysis program.

* We will actively participate in state programs dealing with growth management and land use to insure that the needs and concerns of the Rutland Region are understood and addressed.

* We will continue to be a forum for regional problems solving and help to develop solutions to such regional issues as the Rutland City bypass and the cumulative impact of growth and development.

Please join us in these efforts in 1986.

Respectfully submitted:

Charles Brothers, Regional Commissioner from Rutland Town for all the Commissioners and staff of the Rutland Regional Commission.

RUTLAND TOWN PLANNING COMMISSION REPORT

It was an extremely busy 1985 for your Planning Commission because of the many developers and potential owners of new projects seeking Town approval.

Six (6) of these proposed projects are in areas designated for other than Commercial use, therefore the Town was petitioned to change the Town Plan which involved hearings in addition to those required under subdivision regulations.

The two (2) largest subdivisions were the proposed COMMONS and the Rutland Mall Expansion which could, collectively, add 670,000 square feet of retail space in the Town. In addition, Commission approval was granted to two restaurants, senior housing and an automobile dealership, plus many other businesses which will add valuable tax base to our community.

The Commission, through its review process, recommends the installation of safety and aesthetic features that are in the interest of good land use planning. The Commission acts in the best interests of the Town, and when our criteria have been met and approval is granted, we believe that the development should proceed. However, District #1 of the Environmental Commission has successfully stymied development on Route 4 East and Route 7 North, claiming excess traffic and use of prime agricultural land as the reason for not granting the environmental permits. Unfortunately, commercial and industrial developments over 1 acre in size come under the control of the Act 250 Commission. The adoption of zoning in the Town can change our position in the coming months.

Your Commission has worked very hard to foster reasonable development and an effective zoning plan. We solicit your continued support in this effort.

Respectfully submitted

Richard R. Kopsack, Chairman 1989

Sherwin L. Williams 1989

Frederick Zimmer 1986

Charles Brothers 1986

Frances Miglis 1986

Anthony Fusco 1987

Mark Courcelle 1988

Israel Mac 1987

Anthony Belock 1988

**VERMONT DEPARTMENT OF HEALTH
Annual Report to the Citizens of Rutland Town**

The mission of the Vermont Department of Health is the prevention of illness and the control or elimination of hazards dangerous to the health of the public. In working toward this goal, the Health Department has provided, or assured the provision of health services to communities across the state. Direct services are provided through 11 district field offices. During fiscal year 1985, citizens of Rutland Town received the following services from the district office in Rutland:

13 pregnant women, new mothers, and children received supplemental foods, health and nutrition services through the WIC program.

2 children or young adults received medical evaluation of individual health and dental status through the Early Periodic Screening, Diagnosis and Treatment program.

13 persons received assessment information and counselling through the Maternal and Child Health program and/or information and teaching of parenting roles through prenatal classes and home visiting services.

3 children received comprehensive health assessments, including preventive guidance, at Well Child Clinics.

Diagnosis and treatment services for orthopedic, hearing, cardiac, genetic, developmental disorders, or other handicapping conditions were provided to 1 child through the Handicapped Children's program and/or the Child Development Clinic in Burlington.

The Public Health Laboratory in Burlington assists in the prevention and control of illness by identifying chemicals and microorganisms in a variety of substances. During fiscal year 1985, the following laboratory services were provided to residents of Rutland Town:

6 diagnostic blood tests,
367 tests of individual and municipal water systems to monitor drinking water quality.

The Dental Division provides services to local communities including installing and maintaining fluoridation equipment in selected community and school water systems, paying for dental treatment of eligible children, and providing dental health education in the schools.

Statewide, the Health Department provided the following services to Vermonters:

140,598 doses of vaccine were administered in Health Department clinics to prevent polio, measles, other childhood diseases, and influenza. 200,447 doses were supplied to private physicians.

16 hospitals, 47 nursing homes, and 43 level III community care homes were inspected and licensed.

6,097 food or lodging inspections were conducted.

1,034 reports of communicable diseases were investigated.

317 gonorrhea cases were interviewed and 348 contacts were traced by Epidemiology field investigators.

452 air, water, and other samples taken in the vicinity of 2 nuclear power reactors were tested for radioactivity, 7 houses were tested for the presence of formaldehyde, and 37 x-ray machines in hospitals, doctors' and dentists' offices were inspected.

83 VOSHA regulatory inspections and 85 voluntary consultative inspections of Vermont industries were conducted.

The Tooth Fairy program provided financial assistance for the dental care of 6,813 children; the Denticaid program provided assistance for 11,232 children.

2,150 persons received screening for early detection of lung diseases through the Barre and other Health Department chest clinics.

6,111 breath and blood alcohol samples were processed by the Laboratory. 11,045 bacteriological and viral cultures were tested.

The Emergency Medical Services program provided support and technical assistance to the state's 93 ambulance services, 53 first responder squads and 16 hospital emergency departments. 598 Emergency Medical Technicians were trained or recertified, and 291 certifications were issued in advanced life support skills.

The Office of the Chief Medical Examiner investigated 734 Vermont deaths, including 188 accidents, 22 homicides, and 99 suicides.

Many services are also provided at the local level by your Town Health Officer, J. Barry Burke. Please feel free to call him if you need any assistance. The Health Department provides technical assistance and support to local health officers.

We encourage your participation in our programs. Information about all Health Department services may be obtained by calling our toll-free number 1-800-642-3323, or the Rutland district office at 773-5811.

Roberta R. Coffin, M.D.
Commissioner of Health

**ALCOHOLISM INFORMATION AND RECOVERY CENTER, INC.
P.O. Box 917, Rutland, Vermont 05701
(802) 775-4388**

The Alcoholism Information and Recovery Center, Inc. has been bringing treatment services to citizens of the Rutland area for the past 15 years. Each year, at Town Meeting time, we present a funding request to each community in Rutland County to support these services.

We wish to take this opportunity to thank the people of Rutland Town for your support of our services in the past year.

This year A.I.R.C. is requesting an allocation of \$1094 from the Town of Rutland Town.

In the past year A.I.R.C. brought treatment services to 7 individuals. This represents 16 times town residents were seen by the A.I.R.C. treatment staff. In addition, A.I.R.C. responded to 9 crisis calls involving citizens of Rutland Town.

It is critical that we receive local support so that we may continue our work with the alcoholic and their families.

We would be happy to meet with you or any interested persons from your community to discuss our services and how best we can serve your community.

We are looking forward to a favorable response to our request from the citizens of Rutland Town.

Sincerely,
William Thomson, President
Board of Directors

RUTLAND AREA VISITING NURSE ASSOCIATION, INC.
P.O. BOX 226
CENTER RUTLAND, VERMONT 05736
ANNUAL REPORT — 1985

To: The Board of Selectmen and Citizens of Rutland Town

Home visiting and caring for people is the primary goal of the Rutland Area Visiting Nurse Association. Our health programs continue to provide many services that are needed in your community. We are doing our best to help support the patients, and families that wish to remain at home during illness and aging. The rising cost of health care and the strong desire of people to remain in familiar surroundings has promoted the use of Home Health services.

The report of services have been provided to your community is as follows:

Unduplicated patients — 46			
	Visits		Visits
Skilled Nursing	551	Homemaker	373
Home Health Aide	542	Live-In	-0-
Physical Therapy	68	Clinic Services	-0-
Speech Therapy	-0-	Prenatal Couples	2
Occupational Therapy	17		

We continue to work closely with all health-related organizations to promote the highest quality of health care to your community.

The demands on our Agency are growing rapidly since they initiated the early discharge from the hospitals. More people need our services to cope with their health problems. We are providing many more skilled services to sicker people in their homes.

We will continue to do our best to meet your needs. If you, or your family, needs help, please call. The Rutland telephone number is 775-0568 (24 hours - 7 days a week); Castleton is 468-5668, or Brandon - 247-3111 (Monday through Friday, 8AM - 4:30PM). We have staff on call for all areas seven days a week, twenty-four hours a day.

It has been a pleasure to serve you and we look forward to another busy and rewarding year.

Sincerely
 Evelyn Doyle
 Executive Director

RUTLAND MENTAL HEALTH SERVICE, INC.

SERVICE DELIVERY INFORMATION
 Town: Rutland Town
 Report Year: 7/1/84 — 6/30/85

Clients (Unduplicated)	16	
# Direct Client Service Hours	122.75	
# Client Visits: (By service category)		
Crisis	41	
Adult Brief Therapy	—	
Substance Abuse	2	
In-Patient Psychiatric Care	16	
Pre Care/After Care Clinic	59	
Casemanagement Services		
(For the mentally retarded)	63	
Child & Family, Outpatient	47	
TOTAL	228	
Rutland Mental Health Services, Inc. Expenditures:		\$12,506.00
Our Request for FY 1986 (July 1, 1986-June 30, 1987)		\$2,652.00
Our agency spent \$12,506.00 in providing these services. We are requesting \$2,652.00 from your town for our coming fiscal year to help us continue these services. If you need additional information, please call us at 775-2381. We look forward to your support.		

**SPECIAL DELIVERY INFORMATION FOR
 RESIDENTIAL, DAY AND VOCATIONAL SERVICES**

Clients (Unduplicated)	4
# Direct Client Service Hours	1,046.75
# Client Visits: (By service category)	
Day Treatment Programs	454
Residential Facilities	—
Vocational Services	—
TOTAL	454

These contracted services with the State of Vermont total \$17,801.00. Residential Services provides 24 hour care, Supervision and treatment for those individuals in need of a live-in environment to increase their ability to eventually live independently.

Day Treatment provides mentally retarded and mentally ill individuals training in the areas of daily living, socialization and vocational skill building.

Vocational Services, is designed to assess and evaluate an individual's vocational skills/abilities and provide job training and placement to individuals with mental retardation.

REGIONAL AMBULANCE SERVICE, INC.
275 Stratton Road, Rutland, Vt. 05701
Business: 773-1746 — Emergency: 773-1700

It is time once again to update you on the progress we have made over the past year and some of our future plans. Since I have last spoken with you, there have been many improvements made and implemented. I would like to briefly share some of these with you.

Prior to the beginning of the current fiscal year, in July, an extensive nationwide search was conducted to recruit a professional Administrator for the service. We were able to secure an experienced and motivated gentleman from Pennsylvania, Donald Kunst.

Since his arrival changes have been rapid and progressive with appropriate input from the Board of Directors. Our operation has been streamlined, modernized and poised to make many advances.

A financial audit of the fiscal year, 1984/85, was conducted. This revealed that we have become a stable and secure organization that is building a sound foundation from which we will inevitably progress.

In the future further efforts to upgrade our facilities and make more efficient use of our resources will be aggressively sought. I am confident that with your continued support that Regional Ambulance will become one of the leaders in the state.

Please find attached the service's proposed 1986/87 budget. Included on this proposal is a summary of the current budget for comparison purposes. You will note that the per capita rate has not been increased even though our overall operating budget has.

As always, if I can answer any questions or be of help, please feel free to contact me through the above number.

Yours in Service,
 Donald Kunst
 Administrator

RUTLAND COUNTY BATTERED WOMEN'S NETWORK
P.O. Box 313, Rutland, Vermont 05701
Business - 775-6788 — Crisis - 775-3232

Herstory House, a shelter for victims of domestic violence and their children, is operated by the Rutland County Battered Women's Network. In 1985 119 women and 164 children were given emergency shelter and support services. An additional 46 homeless women were also housed. The total number of shelter days provided was 907.

540 battered women turned to us for assistance, counseling and legal advocacy while making a decision to break the cycles of violence in their lives.

We pursue opportunities to speak out, educate and train in the belief that violence against women can no longer be sanctioned in our society.

TOWN OF RUTLAND

Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years

The Rutland Central Supervisory Union, Proctor, Rutland Town and West Rutland, in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. These children are entitled to receive an education, regardless of handicap, at public expense. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify the Coordinator of Special Education in the Rutland Central Supervisory Union, P.O. Box G, 22 Evelyn Street, Rutland, VT 05701, or phone 775-7319.

ASSOCIATION FOR RETARDED CITIZENS
Merchants Row, Rutland, Vermont 05701

Our services, i.e., advocacy, counseling, education, representative payee, Guardian ad Litem in Probate or District Courts, recreational activities, and support, have been ongoing. Years ago, this organization primarily worked with those who were mentally handicapped, now we work with all those who have developmental disabilities, a much broader contact group.

We deal constantly with Community Care Homes, Families, Welfare, the Social Security Administration, Rutland Mental Health, and any other agency affiliated with the developmentally handicapped. Daily, our office addresses their personal needs.

ARC's clientele subsists on a very low income, primarily SSI, and cannot pay for the services we provide. We are not State or Federally funded. The City of Rutland and United Way gives us a certain amount but not enough to maintain us. Our Association operates on a "no frills budget". The work load is increasing daily. Thus, the reason for soliciting the towns in Rutland County.

In order for us to continue our work to serve the developmentally disabled, we need your support.

Thank you.
 Sincerely,
 Anne M. Shea
 Executive Director

**SOUTHWESTERN VERMONT AREA AGENCY ON AGING
Report to the Citizens of Rutland Town**

This agency projects that it will spend \$21,426 to assist elders in your community during its current fiscal year.

We provided the following services to elders residing in your community during our past fiscal year which ended September 30, 1985:

Senior Meals

21 older persons took advantage of the meals served at one or more of the various mealsites sponsored by our agency.

2,621 meals were served at the site to 20 elders who were homebound and unable to come to a mealsite. This service is often called "Meals on Wheels".

Senior Advocate Assistance

30 persons over 60 received help through this program. Elders were assisted with applications and problem resolution in benefit programs such as Medicaid, Foodstamps, and SSI. Advocate staff helped a number of elders who had questions or problems related to health care payments and insurance claims. Among other things, Advocates helped elders file Vermont tax rebate claims and apply for energy program assistance.

This Agency provided support, directly or through contract, for the following additional services that were used by elders in your community:

Long Term Care Ombudsman — This individual provided advocacy assistance to residents of Community Care and Nursing Homes. The Ombudsman helped elders and, if appropriate, family members or friends sort out information regarding financial assistance and other concerns related to institutional care.

Information and Referral — This Agency maintained a directory of services and programs available to elders in our area. Elders were able to access this information by either calling or visiting our office.

Legal Service Attorney for the Elderly — The Area Agency provided funding for an Attorney whose role was to focus on the legal concerns of elders. This Attorney worked through the Vermont Legal Aid Office serving our region.

Preventive Health Clinics — Funding assistance was provided to the Rutland Area Visiting Nurses to conduct monthly health clinics at meal sites/senior centers. Health assessments, blood pressure checks and foot care were provided at the clinics. Elders were asked to make a minimal donation for this service.

Essential Transportation — On a limited basis, this agency re-imbursed mileage costs of volunteer drivers who transported elders needing this type of help to get to medical appointments or do essential food shopping.

BENNINGTON-RUTLAND OPPORTUNITY COUNCIL, INC.

The Bennington-Rutland Opportunity Council offers a wide range of programs with direct assistance, counseling, self-help and community participation as the means through which alternative opportunities are presented to needy community members in order that they may achieve their personal goals.

Enclosed you will find a Programs and Services synopsis that details the assistance provided and activities offered in your community by our staff to needy individuals and families from the very young to the elderly. In addition, we have attached a Summary Sheet which indicates the dollar value of the services provided which includes staff time, materials and transportation costs.

We appreciate any efforts you could make to facilitate our receiving funds this year.

BROC SERVICES & PROGRAMS

I. OUTREACH SERVICES (Information, Referral & Advocacy)		Total Client Contacts
A.	Education Includes Adult Basic Ed., Day Care, etc.	0
B.	Employment Includes Job Search Counseling, Employment Opportunities, etc.	1
C.	Income	2
D.	Use of Other Programs Includes Medicaid, Family Support, Goods, Health, etc.	0
E.	Housing Includes Temporary/Permanent Shelter, Subsidized Housing, etc.	1
F.	Food & Nutrition Includes Food Shelves, Food Stamps, etc.	0
G.	Emergency Assistance Includes only actual financial aid and/or goods.	1
H.	Transportation (Agency provided)	0
II.	ORGANIZING CONTACTS Includes Agency & Community Projects, etc.	9
III.	COMMODITIES (Eligible Households)	11
IV.	WEATHERIZATIONS	3

EXPENDITURES SUMMARY SHEET

I. OUTREACH SERVICES	\$ 90.30
II. COMMUNITY ORGANIZING	27.54
III. COMMODITIES DISTRIBUTION	1,209.12
IV. WEATHERIZATION	3,600.00
TOTAL	<u>\$4,926.96</u>

BENNINGTON-RUTLAND OPPORTUNITY COUNCIL (Cont.)

- I. Outreach:
 - A-G Average salary and fringe 3.06/half hour times services
 - G (Also includes actual dollar value of assistance given)
 - H Transports at average \$10.00 per transport
- II. Community Organizing:
 - A & B Average salary & fringe 3.06 per half hour times contact
- III. Commodity Foods:
 - Average food value ONLY at 9.16 per household per distribution
- IV. Weatherization:
 - Labor and materials at 1200 per completion

RETIRED SENIOR VOLUNTEER PROGRAM (RSVP)

Upon retirement many senior citizens lack opportunities, encouragement or motivation for meaningful use of their time. More than ever they need to know that they can still be recognized, accepted, needed and appreciated in their community.

Since 1973 the Retired Senior Volunteer Program (RSVP) has been working with senior citizens (60+) throughout Rutland County in assisting them to volunteer their time, wisdom and skills with non-profit agencies in Rutland County, so as to enrich their lives and provide supplemental staff and program expansion within limited agency budgets.

In 1985, 350 RSVP volunteers donated over 55,000 hours of service to more than 82 agencies in Rutland County. The 7 active Rutland Town RSVP volunteers donated their time at Rutland Town Elementary School — providing assistance to teachers in the classroom; Well-Child Clinic — as receptionist and registration; Beverly Manor — assisting with bingo games, and visiting patients; Tax Counselling for the Elderly — assisting senior citizens with income tax preparation; St. Peter's Nutrition — setting up, serving meals, counting money and cleaning up; Eden Park — assisting with patient activities; Rutland Regional Medical Center — maintenance and dietary aid; RSVP Homemaker Program — knitting and crocheting items for the Bazaar, for a total of 1506 hours. We encourage and invite any senior citizen to call us at 775-8220 if they would like to learn more about our program. There is still a great need for volunteers.

Over the years the support that has been shown RSVP by the voters of the Town of Rutland Town has been greatly appreciated. With it we have been able to provide volunteers with supplemental insurance, recognition, benefits and transportation. With your help again this year, RSVP volunteers look forward to another year of service to their community.

1985-1986 RSVP ADVISORY COUNCIL

Joe Barnhart
Kay Killoran
Ellen Prior
Anne Rowe

Chairperson
Vice Chairperson
Recording Secretary
Director

THE VERMONT CENTER FOR INDEPENDENT LIVING'S 1985 ANNUAL REPORT TO VERMONT TOWNS

The Vermont Center for Independent Living is a private, non-profit organization which works to assist disabled Vermonters in increasing their independence. We work throughout the state with disabled individuals, their families and friends, other organizations and agencies, and the general public to reach this goal.

VCIL was founded in 1979 by a group of Vermont's most active disabled citizens. Our Center is managed and staffed primarily by persons who have disabilities — people who understand this unique experience first-hand. Our organization demonstrates that disabled people are best able to speak for themselves and make the decisions which affect their lives. Through providing people with information, helping them to problem-solve, set goals and develop new skills, and through assisting them in expressing their needs and concerns effectively, we help disabled people develop self-sufficiency and independence.

Our programs have worked to help disabled Vermonters increase their independence. During the past year, VCIL has provided support to over 2,500 disabled citizens. This support has been through long and short-term, one-to-one peer counseling; providing information in all disability related areas and referrals to needed services through our Information and Referral System, and Community Advocacy's work with local disability groups to help them increase the awareness of their friends and neighbors and make their towns more accessible. Through our Adaptive Equipment Project, we have let people know about equipment that will help them to live more independently, and have also worked with state agencies and policy makers to improve the cost effectiveness and efficiency of the equipment purchases these agencies make for their clients. Our Client Assistance Project has helped clients of the Vocational Rehabilitation System (the main provider of employment-related training and services) secure better and more effective services. Finally, our Home Modification Project has helped disabled people find accessible housing, and modify their own homes to better meet their needs for independence and easy mobility.

The existence of VCIL is important to disabled Vermonters. As you can see, we offer a wide variety of services to disabled Vermonters, their friends and their families. The work we do not only helps create concrete changes in the lives of disabled Vermonters, but also on a more fundamental level changes the attitudes and awareness of both policy makers and the public at large. Through the support of VCIL, disabled people are afforded a host of resources to help them increase their strength, dignity and independence.

During the past year, VCIL has seen 8 people in your town through our Peer Advocacy Counseling Program, has responded to 131 Information and Referral requests for town residents, has helped 8 people through our Client Assistance Program, and sends *AccessAbility* our regular newsletter, to 90 individuals who reside in your town.

UVM EXTENSION SERVICE—RUTLAND COUNTY
Rutland Town Office Bldg., Rte. 4, Center Rutland
PO Box 489, Rutland, VT 05701
773-3349

The UVM Extension Service is a combined effort of the University of Vermont and the US Department of Agriculture to bring practical educational programs to the people of Rutland County. The areas in which programs are conducted are agriculture and related areas such as home grounds, home economics and nutrition, youth, resource and small business development and energy conservation.

Funding: Funds for the UVM Extension Service come from three sources: Federal, 40 percent; State, 50 percent; and from towns, 10 percent. Town funding is based on the Town Grand List as compared to the County Grand List. State statutes are the basis for town contributions.

Extension Service Advisory Board: A board comprised of 15 people from Rutland County advises the Extension agents on programs to be carried out. Members are elected at the UVM Extension Service annual meeting held in April. The annual meeting notice is published in the Rutland Herald two weeks in advance and is open to the public. Current members of the board are: David Horgan of Rutland City; Anthony J. Nowak, Jr., and Sharon Crowley of Rutland Town; Diane Heleba and Eleanor Hart of West Rutland; Rita Charlton of Benson; Samuel Ezzo of Fair Haven; James Richards of West Haven; Dawn Clark and Edgar Cleveland of Pawlet; Ardith Fenton of Middletown Springs; N. Kim Harvey of Florence; Bonnie Kelleway of Proctor; Miles Richards of Mt. Holly; and Martha Schmelzenbach of Wallingford.

Rutland County Extension Service Staff: County Extension Agents: Bridget H. Bowen, Agriculture; Margaret R. Andrews, Home Economics; Betty A. Durkin, Youth/4-H; Linda D. Aines, Resource & Small Business Development; Carole Berger, Energy; Nutrition Aide: Marie Bingham. Also: Valeria D. Nagy, Administrative Assistant; Elizabeth Pratt, Secretary; Laura Rotella, Secretary.

University of Vermont Extension Service and US Department of Agriculture cooperating, provide equal program and employment opportunities for all. For more detailed information call or write UVM Extension Service or contact a member of the Advisory Board. As a resident of Rutland County, Extension Service information is available to you.

MARBLE VALLEY REGIONAL TRANSIT DISTRICT
"The Bus"
Annual Report for FY 85

Marble Valley Regional Transit District "the bus" have just completed our 9th year of service and during the past year have continued to rapidly increase ridership.

During our past year "the bus" has worked to improve service in our community areas in addition to planning for midday and Saturday service to Proctor. Ridership for the year has reached a high of 163,824 passengers for the entire system.

Marble Valley Regional Transit District recently entered into an agreement with Vermont Achievement Center to provide transportation for their students. The Bus is continuing to provide service for "Special Ed" children attending Rutland Public Schools, and schools in the Rutland Central Supervisory Union. In addition to providing transportation for the growing number of children of private individuals within Rutland City and Rutland Town, we continue to transport the Foster Grandparents. The Bus continues to provide transportation for students in Rutland Town who attend Mill River High School or Proctor High School. A new addition for Rutland Town was transportation for a group of children to Cheney Hill kindergarten.

We would like to take this opportunity to thank all taxpayers of our member towns for their tax assessment for the past year. Without this continued support we would be unable to maintain our current level of service.

We would also like to congratulate our dedicated staff for the success in our past fiscal year. The Bus is very fortunate to have such an outstanding group of employees. The Board of Commissioners and the Management of Marble Valley Regional Transit District, "the bus", thank this group for their loyalty and dedication.

Mr. David Melen, Chairman
 Board of Commissioners
 Mrs. Mary Keirstead
 Representative, Town of Rutland
 Ms. GERALYN Shelvey
 General Manager

MARBLE VALLEY REGIONAL TRANSIT DISTRICT
Board of Commissioners

David Melen, Chairman, Town of Proctor
 William Martinez, Vice Chairman-at Large Member
 Mary Keirstead, Secretary-Treasurer, Town of Rutland
 Mr. Kevin Mullin, City of Rutland
 Mary Pond, Town of Poultney
 Dick Daley, Town of West Rutland
 David O'Neill, Town of Castleton

NOTES

— NOTE —

TOWN CLERK'S & TREASURER'S OFFICE HOURS

8:00 A.M. - 4:30 P.M.

(OPEN DURING NOON HOUR)

LANDFILL HOURS FOR RESIDENTS

SATURDAY 9:00 - 1:00 P.M.

PLEASE CUT OUT AND LOCATE NEAR PHONE

**FOR ALL FIRES
CALL**

773-2565

**Town of Rutland
Fire Department**

Town of Rutland
P.O. Box 225
Center Rutland, VT
05736

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